

**Belton Independent School District**  
***Board of Trustee Meeting Agenda Item***

***February 23, 2026***

**Item:** Expenditures over \$50,000

**Contact Person:** Melissa Lafferty

**Presented for:**  Action     Report Only

**Supporting Documents:**  None     Attached     Provided Later

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**District Goal or Objective Addressed:**

Goal 5: Maximize our use of resources for both current priorities and plans for the future.

**Background Information:**

Board Policy CH(LOCAL) requires that any single budgeted purchase of goods or services that costs \$50,000 or more shall require Board approval before a transaction may take place. The following list of proposed purchases is submitted for your consideration:

**KYA Services LLC for Playground Equipment at Pirtle Elementary**

The purpose of this acquisition is to replace the outdoor playground equipment at Pirtle Elementary, as the previous structure reached obsolescence and repair parts are no longer available. The total cost is \$92,100. KYA Services LLC participates in the Buyboard Cooperative Contract.

**Jean's Restaurant Supply for Kitchen Equipment at Various Campuses**

The primary objective of the kitchen equipment acquisition is to modernize various campuses (Belton Early Childhood, High Point Elementary, Lakewood Elementary School, Belton Middle School, Lake Belton Middle School, Belton High School, and New Tech High School) by replacing obsolete and inefficient equipment. This strategic upgrade is designed to optimize operational workflows, enhance food safety and quality standards, and ensure long-term energy efficiency across the district. The total cost is \$267,848.95. Jean's Restaurant Supply is an approved vendor. The application to TDA has been submitted for expenditure approval.

**Fiscal Implications:**

KYA Services LLC will be funded from capital improvement funds in the general fund.  
Jean's Restaurant Supply will be funded by School Nutrition Funds.

**Administrative Recommendation(s):**

Approve the requested expenditures as presented.