2023-24 SCHOOL YEAR

ITEM # 7.3

	22-23	Preliminary Budget*	Revised Budget	9/8/2023	10/6/2023	11/3/2023	12/1/2023	1/5/2024	2/2/2024	3/1/2024	4/5/2024	5/3/2024	YTD Average
CRES													
Kindergarten	68	70		61									61
First	81	68		67									67
Second	68	80		77									77
Third	80	67		64									64
Fourth	77	81		85									85
Fifth	71	77		82									82
Sixth	71	73		78									78
TOTAL ELEM.	516	516	0	514	0	0	0	0	0	0	0	0	514
Seventh	72	71		75									75
Eighth	76	70		77									77
Ninth	85	76		76									76
Tenth	80	84		91									91
Eleventh	79	74		80									80
Twelfth	80	78		87									87
TOTAL SEC.	472	453	0	486	0	0	0	0	0	0	0	0	486
DISTRICT TOTAL	988	969	0	1000	0	0	0	0	0	0	0	0	1000
Pupil Units:													
Elem at 1.0	516	516	0	514	0	0	0	0	0	0	0	0	514
Sec at 1.2	566	544	0	583	0	0	0	0	0	0	0	0	583
Total	1082	1060	0	1097	0	0	0	0	0	0	0	0	1097