



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: May 18, 2026

Presenter: Susie Lackorn

Subject: Notice of Public Meeting to
Discuss Budget and
Proposed Tax Rate

Related Page(s): None

ACTION ITEM

BACKGROUND INFORMATION

Sections 44.002 -- 44.006 of the Texas Education Code establish the legal basis for budget development in school districts. Per Section 44.004, a public meeting should be called to adopt the budget & discuss the proposed tax rate. The district is required to provide for publication of notice of the meeting in a newspaper published in the district.

ADMINISTRATIVE CONSIDERATION

The notice of public meeting to discuss the District's budget and proposed tax rate follows a specific format defined by Section 44.004 of the code. The notice contains information for the public related to estimated property values, the proposed tax rates and levy, bonded indebtedness, and estimated fund balances for the General (Maintenance & Operations) & Debt Service (Interest & Sinking) Funds. The District cannot adopt the tax rates until after receipt of certified property values from the Bexar Appraisal District and the Maximum Compressed Tax Rate from the Texas Education Agency. The District must publish a revised notice and hold another public meeting before adopting a tax rate exceeding the published rates.

Publication of the notice may not be earlier than the 30th day or later than the 10th day before the date of the hearing. NEISD will coordinate with the newspaper's staff to ensure the publication date falls within the window. The notice related to the 2026-2027 budget will set the public hearing date for June 18, 2026.

BUDGETARY CONSIDERATION

The cost of preparing and publishing the notice are budgeted in the General Fund.

ADMINISTRATIVE RECOMMENDATION

It is recommended the Board of Trustees approve publication of the Notice of Public Meeting to Discuss Budget and Proposed Tax Rates, in accordance with Texas Education Code, Section 44.004, setting the Public Meeting date as June 18, 2026.

BOARD ACTION REQUIRED

Approval/Disapproval