Revised Budget, 06/30/19

## Duluth Public Schools Final Budget Revisions Year Ending June 30, 2019 Period Ending June 30, 2019

Revenues	General-U	General-R	Food <u>Service</u>	Transport	Community Services	Capital Expenditure	Building Construction	Debt <u>Service</u>	<u>Trust</u>	Internal Service	Student <u>Activities</u>	<u>Total</u>
	\$76,626,435	\$18,453,871	\$4,118,820	\$5,952,834	\$7,468,255	\$4,994,192	\$0	\$22,306,905	\$262,450	\$840,000	\$1,496,993	\$142,520,755
Misc. Maintenance Reimb.	53,194											53,194
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\$0 \$22,306,905

\$262,450 \$840,000

\$1,496,993 \$142,573,949

\$76,679,629 \$18,453,871 \$4,118,820 \$5,952,834 \$7,468,255 \$4,994,192

## Duluth Public Schools Final Budget Revisions Year Ending June 30, 2019 Period Ending June 30, 2019

	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt <u>Service</u>	Trust	Internal Service	Student Activities	<u>Total</u>
Expenditures	<b>#70 047 574</b>	£40,000,400	£4.050.004	<b>ФЕ 000 000</b>	Ф <b>7</b> 750 040	<b>CO OC 4 CO 7</b>	<b>C</b> 40 COO	<b>#</b> 405 500 440	<b>64 404 040</b>	<b>#040.000</b>	£4,400,000	<b>₱</b> 000 040 <b>7</b> 05
Revised Budget 06/30/2019	\$73,247,571	\$18,600,199	\$4,258,981	\$5,882,268	\$7,753,240	\$8,364,627	\$642,690	\$105,560,113	\$1,421,043	\$819,000	\$1,496,993	\$228,046,725

Revised Budget, 06/30/19	\$73,247,571	\$18,600,199	\$4,258,981	\$5,882,268	\$7,753,240	\$8,364,627	\$642,690	\$105,560,113	\$1,421,043	\$819,000	\$1,496,993	\$228,046,725
Operating Transfers - in Operating Transfers - out	(3,370,435)					3,370,435						\$3,370,435 (\$3,370,435)
Net	\$61,623	(\$146,328)	(\$140,161)	\$70,566	(\$284,985)	\$0	(\$642,690)	(\$83,253,208)	(\$1,158,593)	\$21,000	\$0	(\$85,472,776)