



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

9B. Action

Date: September 22, 2008

SUBJECT: APPROVAL OF DISTRICT PERFORMANCE OBJECTIVES

BOARD GOAL: All students will achieve educational excellence.
All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.

FISCAL NOTE: No Financial Impact

Background Information:

- Per Education Code 11.252 and 11.253, each district and campus are required to develop, review, and revise a District/Campus improvement plan for the purpose of improving student performance for all students.
- The District Improvement Plan is developed following Board approval of the performance goals/objectives in collaboration with the District Education Improvement Committee.
- Performance objectives are set to maintain the district rating of Recognized and put us in position to reach our vision of Exemplary in 2010.
- Campus performance objectives and plans are also developed in alignment with the approved district objectives and goals
- The District Strategic Improvement Plan and the Campus Strategic Improvement Plans are long range five year plans (2005-2010).
- The District and Campus Performance Objectives are designed to assist in setting and monitoring one year goals and five year goals.

Administrative Considerations:

- The indicators related to assessments like SAT, ACT, and AP Performance will not be reported at this time because the results are not received until later in the fall.
- The District Improvement Plan Executive Summary will be provided to the Board at the October 13th board meeting.
- The Campus Performance Objectives will be considered for action at the October 13th Board meeting and the campus plans reviewed during the Campus Planning Carousel at the October 27th board meeting.
- The first quarterly review will take place in November, 2008.

+++++

The administration recommends that the Board of Trustees approve all of the District Performance Objectives as presented.

Respectfully submitted,

Karin Holacka
Executive Director of Elementary Administration