

Ector County Independent School District Odessa, Texas

Memorandum

TO: Board of Trustees

FROM: Wendell Sollis, Superintendent

SUBJECT: **APPROVAL OF BUDGET AMENDMENT #3 (BG-Q)**

DATE: December 19, 2006

Attached is a summary of the recommended Budget Amendment #3 for the 2006-2007 budget.

The net result of the amendment is a \$313,550 decrease in the General Fund balance.

It is recommended that the Board of Trustees approve Budget Amendment #3 for the 2006-2007 budget as presented in the attachment.

Respectfully submitted,

Wendell Sollis,
Superintendent

Tonya Tillman,
Assistant Superintendent
for Business Operations