



AGENDA ITEM: 24-36
DATE OF MEETING: October 23, 2024
ACTION:
INFORMATION:

**ADOPT FIRST 5 RIVERSIDE COUNTY CHILDREN & FAMILIES COMMISSION
ANNUAL REPORT AND RECEIVE AND FILE AGENCY PROGRESS REPORT FOR
FISCAL YEAR 2023/2024**

SUMMARY OF REQUEST

Adopt First 5 Riverside County Children & Families Commission Annual Report for the period of July 1, 2023, through June 30, 2024, following a public hearing to allow for comments and input.

Receive and file First 5 Riverside County Agency Progress Report for fiscal year 2023/2024 as required by Commission policy.

BACKGROUND

Health and Safety Code Section 130150 requires that on or before November 1 of each year, the State Commission and each County Commission submit to the State Commission an audit of the implementation and performance of program goals and objectives for the preceding fiscal year and issue a written report. At a minimum, the annual report is to include the manner in which funds were expended, progress toward and achievement of program goals and objectives, and the population served.

The report provides a comprehensive overview of program funding and results and is completed in the design and format required by the State Commission for entry into the State's online data collection system. The State Commission compiles and summarizes data collected from local commissions for their purposes and subsequent reporting for a statewide summary to the legislature. A draft copy of the report is available on the Commission website at <http://www.first5riverside.org/> and at the Commission's business office for public viewing prior to the Commission meeting. Once adopted, the final report is available on the Commission website.

RECOMMENDED ACTION

That the Commission:

1. Adopt the First 5 Riverside County Children and Families Commission Annual Report for Fiscal Year 2023/2024 as presented; and
2. Receive and file First 5 Riverside County Agency Progress report for Fiscal Year 2023/2024.
3. Authorize the Executive Director or designee to execute the necessary actions to submit the report and meet legislative requirements without requiring further action of the Commission.

BUDGET IMPACT

None

STRATEGIC PLAN RELEVANCE

All Strategic Goal Areas

POTENTIAL CONFLICTS OF INTEREST

None known

ATTACHMENTS

Attachment A: First 5 Riverside County Children & Families Commission FY 2023-2024 Annual Report – includes AR-1 (Revenue & Expenditure Summary); AR-2 (Demographic Worksheet); and AR-3 (County Evaluation Summary & Highlights).