

**DENTON INDEPENDENT SCHOOL DISTRICT  
GENERAL OPERATING FUNDS - STATE COMPENSATORY EDUCATION FUNDS  
2018-2019 PROPOSED ACCELERATED INSTRUCTION BUDGET**

**DISD BOARD MEETING DATE: JUNE 12, 2018**

	<b>06/12/18 PROPOSED BUDGET</b>	<b>AMENDED BUDGET</b>	<b>PROPOSED AMENDMENTS</b>	<b>AMENDED BUDGET</b>
<b>Function 11-Instruction</b>				
6100 Payroll Costs	165,588.85			
6200 Professional and Contracted Services	6,000.00			
6300 Supplies and Materials	11,685.00			
6400 Other Operating Costs				
6500 Debt Service				
6600 Capital Outlay-Land, Building & Equipment				
<b>Total Function 11</b>	<u>183,273.85</u>			
<b>TOTAL ALL FUNCTIONS &amp; OTHER USES</b>	<u>183,273.85</u>			
<b>ALL FUNCTIONS</b>				
6100 Payroll Costs	165,588.85			
6200 Professional and Contracted Services	6,000.00			
6300 Supplies and Materials	11,685.00			
6400 Other Operating Costs				
6500 Debt Service				
6600 Capital Outlay-Land, Building & Equipment				
8900 Other Uses				
<b>Total</b>	<u>183,273.85</u>			