

ESTIMATED COST
Wylie Independent School District
Saturday, May 5, 2018

EQUIPMENT**Early Voting**

JBC's / eSlates / DAU's @ \$100.00 each \$ 2,200.00

Election Day

JBC's / eSlates / DAU's @ \$100.00 each \$ 13,000.00

Transportation of Equipment

(includes delivery and pickup_ Election Day)

\$ 980.00 \$ **16,180.00**

LEGAL

Internal L&A Testing

No Charge

Notice of Public L&A Testing

\$ 150.00 \$ **150.00**

MISCELLANEOUS SERVICES**Election Kits for Judges @ \$45.00 each**

Early Voting \$ 180.00

Election Day \$ 630.00

Internet Connectivity @ Polling Locations @ \$35.00 each

Early Voting \$ 140.00

Election Day \$ 490.00

Polling Place Rental Fee - Election Day - 1 Location

\$ 100.00

Mail Ballot Packets and Postage

500 @ \$1.50 each \$ 750.00

Postage - 500 @ \$0.75 each \$ 375.00 \$ **2,665.00**

PERSONNEL

Early Voting Ballot Board \$ 500.00

Central Counting Station \$ 100.00

Warehouse \$ 100.00

Early Voting \$ 7,050.00

Election Day \$ 10,075.00

County Employee Overtime \$ 1,220.00 \$ **19,045.00**

TOTAL \$ **38,040.00**

10% Administrative Fee (\$75.00 minimum) \$ **3,804.00**

TOTAL ESTIMATED COST \$ 41,844.00

BREAKDOWN OF TOTAL COST BY ENTITY:

CITY OF ABILENE \$ 16,737.60 TOTAL ESTIMATED COST

ABILENE I.S.D. \$ 16,737.60 TOTAL ESTIMATED COST

WYLIE I.S.D.	\$ 8,368.80		
Additional Cost for Notice	\$ 400.00	\$ 8,768.80	TOTAL ESTIMATED COST