

**Resolution for Adoption by New Buffalo Area Schools Board of Education**

Resolved, that this resolution shall be the general appropriations of New Buffalo Area Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by New Buffalo Area Schools.

**General Fund**

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2024-2025 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

			Adopted	Amended	Final
			Budget	Budget	Budget
<b>Revenue:</b>					
	1xx	Local	18,215,486	18,369,645	-
	2xx	Other Political Subdivisions	-	-	-
	3xx	State	2,414,266	2,298,281	-
	4xx	Federal	154,479	163,424	-
	5xx-6xx	Other Financing Sources	58,000	250,805	-
Total Revenue			<u>20,842,231</u>	<u>21,082,155</u>	-
Fund Balance, July 1 Available			4,519,340	4,962,589	-
Total Available to Appropriate			25,361,571	26,044,744	-
Total Appropriated for 2024-2025 School Year			<u>21,675,913</u>	<u>21,520,904</u>	-
Fund Balance, June 30			3,685,658	4,523,840	-

Be it further resolved, that \$21,520,940 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

1xx-Instruction					
	11x	Basic Programs	7,971,626	7,708,704	-
	12x	Added Needs	1,163,007	1,159,208	-
	13x	Adult Education	-	-	-
2xx-Support Services:					
	21x	Pupil Support	1,119,806	1,114,596	-
	22x	Instructional Staff Support	562,566	555,759	-
	23x	General Administration	776,500	800,988	-
	24x	School Administration	906,418	864,208	-
	25x	Business Services	563,828	573,978	-
	26x	Operations and Maintenance	2,288,762	2,321,946	-
	27x	Transportation	872,758	909,065	-
	28x	Central Services	470,771	486,205	-
	29x	Other	60,000	60,000	-
	29x	Athletics	591,433	607,361	-
3xx-Community Services:			770,188	825,636	-
4xx-6xx Fund Modifications			<u>3,558,250</u>	<u>3,533,250</u>	-
Total Appropriated			21,675,913	21,520,904	-

Further Resolved, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board.

This resolution shall take immediate effect.

**Adopted:**