

**NDSEC
Student and Staffing Profile
2019-2020**

PROGRAM	LOCATION	2019-20 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Hinerant MPW	Vision/ O&M MPW	
Language and Social Support Opportunities																																
McVey (K-2)	Tioga	7	6	0	0	1	0	0	0	0	0	0	JZ	1	3		0					205	465	134	4	30			0	0	0	
Iuorio (3-5)	Erickson	6	0	0	1	1	0	0	4	0	0	0	JZ	1	3	0.4	0					205	420	110	0	30			10	0	0	
Murphy (K-1)	Medinah Primary	10	1	0	0	0	4	1	4	0	0	0	JZ	1	3		1					315	665	291	22	185			0	0	0	
Spain (1-2)	Spring Hills	7	1	0	0	0	0	1	5	0	0	0	JZ	1	3		0					175	540	230	23	50			5	0	0	
Other																																
LASSO	TOTALS	30	8	0	1	2	4	2	13	0	0	0		4	12.0	0.4	1.0	0.0	0.0	0.0	0.0	900	2090	765	48	295	0	0	15	0	0	
ECSE (AM/PM Classes)																																
Kimball	ECEC	19	6	0	0	1	2	2	8	0	0	0	JZ	1	3	1	0					570	1441.25	617.5	277	150			230			
ECSE	TOTALS	19	6	0	0	1	2	2	8	0	0	0		1	3	1	0	0	0	0	0	570	1441.25	617.5	277	150	0	0	230	0	0	
Academic Life Skills																																
Passarelli (K-2)	DuJardin Primary	7	0	0	4	0	0	0	3	0	0	0	KS	1	3.5		0.5					267.5	592.5	248.8	0.0	125.0			5.0	5.0	0.0	
Bogue (2-5)	DuJardin Int.	8	1	0	0	1	0	1	5	0	0	0	KS	1	2.5		1.0					345.0	637.5	236.3	5.0	160.0			0.0	0.0	0.0	
Marino (3-5)	Medinah Int.	6	0	0	4	1	1	0	0	0	0	0	KS	1	1.0		1.0					140.0	405.0	170.0	53.0	135.0			615.0	0.0	64.0	
Kaepflinger (6-8)	Blackhawk	8	8	0	0	0	0	0	0	0	0	0	NM	1	1.0		2.0					177.5	446.3	90.0	10.0	70.0			150.0	0.0	0.0	
Richardson (6-7)	Peacock JH	7	1	0	1	4	1	0	0	0	0	0	NM	1	2.0	0.6	1.0					260.0	408.8	201.0	58.0	142.0			10.0	0.0	20.0	
Clark (6-8)	Westfield JH	9	0	0	0	0	1	4	4	0	0	0	KS	1	2.0		1.0					225.0	600.0	320.0	0.0	210.0			480.0	70.0	0.0	
Hibbs (HS)	Fenton HS	8	0	0	0	0	0	0	0	8	0	0	NM	1	2.0		0.0					245.0	393.8	85.5	0.0	51.3			0.0	8.0	0.0	
DiPietro (HS)	Lake Park East	10	0	0	0	0	0	0	0	0	10	0	NM	1	2.0	1.0	3.0					260.0	553.8	288.0	106.0	287.5			25.0	0.0	0.0	
Walker (HS)	Lincoln	6	0	0	0	0	0	0	0	0	2	4	BG	1	0.5		1.5	2.0				0.0	167.5	48.0	30.0	0.0			332.5	5.5	5.0	
Other																											0.2	0.3				
Academic Life Skills	TOTALS	69.0	10.0	0.0	9.0	6.0	3.0	5.0	12.0	8.0	12.0	4.0		9	16.5	1.6	11	2	0	0	0	1920.0	4205.0	1687.5	262.0	1180.8	0.2	0.3	1617.5	88.5	89.0	
TRANSITION																																
Molenda/Trans 1	TLC	5	0	0	0	0	0	0	0	5	0	0	NM	1	1.0		0.0					120.0	112.5	0.0	0.0	0.0			0.0	5.0	0.0	
Nemes/Trans 2	TLC	8	0	0	0	0	0	0	0	4	3	1	NM	1	1.0	1.0	2.0					85.0	495.0	77.5	15.0	0.0			20.0	5.0	0.0	
Other																											0.8	2.7				
Transition	TOTALS	13	0	0	0	0	0	0	0	9	3	1		2	2	1	2	0	0	0	0	205	607.5	77.5	15	0	0.8	2.7	20	10	0	
Social Support Elem																																
Gipson (6-8)	Peacock	10	1	0	1	5	3	0	0	0	0	0	KG	1	3.0		0.0					365.0	137.5	4.0	0.0	0.0			0.0	0.0	0.0	
Horn (6-8)	Roselle Middle	5	1	0	0	0	1	1	2	0	0	0	KG	1	2.0		0.0					177.5	225.0	67.5	0.0	60.0			0.0	0.0	0.0	
Sommers (4-5)	Spring Hills	8	3	0	1	1	0	3	0	0	0	0	KG	1	3.0		0.0					257.5	150.0	52.5	0.0	0.0			0.0	0.0	0.0	
Zbiski (K-3)	Tioga	8	4	0	3	0	1	0	0	0	0	0	KG	1	3.0		0.0					282.5	170.0	137.1	0.0	0.0			0.0	0.0	0.0	
Other																																
Social Support - Elem	TOTALS	31	9	0	5	6	5	4	2	0	0	0		4	11.0	0.0	0.0	0.0	0.0	0.0	0.0	1082.5	682.5	261.1	0.0	60.0	0.0	0.0	0.0	0.0	0.0	
Social Support																																
Lincoln Academy																																
Pinnella (Pri. Inter.)	Lincoln Academy	8	2	1	0	2	0	1	0	0	0	2	BG	1	3.0		0.0					530.0	225.0	188.8	0.0	30.0			25.0	0.0	0.0	
Lambert (Inter. Middle)	Lincoln Academy	6	1	4	0	0	0	0	0	0	0	1	BG	1	1.0		0.0					325.0	0.0	2.5	0.0	0.0			0.0	0.0	0.0	
Hayduck (HS)	Lincoln Academy	6	0	0	0	0	0	0	0	2	3	1	BG	1	1.0		1.0					340.0	7.5	0.0	0.0	0.0			0.0	0.0	0.0	
Allen (HS)	Lincoln Academy	5	0	0	0	0	0	0	0	4	1	0	BG	1	1.0		0.0					315.0	0.0	0.0	0.0	0.0			0.0	0.0	0.0	
Other																																
Social Support - LA	TOTALS	25	3	5	0	2	0	1	0	6	4	4		4.0	6.0	1.0	1.0	0.0	0.0	0.0	0.0	1510.0	232.5	191.3	0.0	30.0	0.0	0.0	25.0	0.0	0.0	
Floating Substitute Paraprofessional																																
Floating Substitute Teacher																																
1.0																																
TOTAL NDSEC PROGRAMS																																
187.0 36 5 15 17 14 14 35 23 19 9 25.0 52.50 5.00 15.00 2.0 1.8 0.4 1.7 6187.5 9258.8 3599.8 602.3 1715.8 1.0 3.0 1907.5 98.5 89.0																																
OUT OF COOP. PLACEMENT																																
Private Day Placement Students		56	1	11	4	2	1	3	1	17	16		JZ																			
Public to Public Placement Students		5	1								3		JZ																			
Residential Placement Students		1									1		JZ																			
OUT OF COOP. TOTALS		62	2	11	4	2	1	3	1	18	20	0																				
NDSEC & Out of Coop + Pending																																
249.0 38.0 16.0 19.0 19.0 15.0 17.0 36.0 41.0 39.0 9.0 25.0 52.5 5.0 15.00 2.0 1.8 0.4 1.7 6187.5 9258.8 3599.8 602.3 1715.8 1.0 3.0 1907.5 98.5 89.0																																

**NDSEC
Student and Staffing Profile
2019-2020**

PROGRAM	LOCATION	2019-20 Students	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	RBT	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW MPW	SLP MPW	OT MPW	PT MPW	APE/PE MPW	Voc Tchr	Job Coach	Nurse MPW	Hearing Itinerant MPW	Vision/ O&M MPW
NDSEC OFFICE	FTE																														
Executive Director	1.00																														
Assitant Director	1.00																														
Director of Business & Buildi	1.00																														
IST Program Consultants	2.00																														
Coordinators	5.00																														
Technology Coordinator	1.00																														
Executive Assistant	1.00																														
Asst.to Assistant Director	1.00																														
Student Claims/Accounts Re	1.00																														
Payroll/Bookkeeper	1.00																														
Student Data Entry Assistan	1.00																														
Student Services Assistants	4.00																														
Assistive Tech.	1.00																														
Mobility Driver	1.00																														
Totals	22.00																														
2019-2020 User Fee Agreements																		User Fee Totals	Non- User Fee Totals	Grand Total FTE											
			#2	#4	#7	#10	#11	#12	#13	#100	#108	Non- Mbr																			
Aide			4.00		1.00			1.00	1.50	4.50	3.00		15.0	52.5	67.5																
RBT										1.00	1.00		2.0	3.0	5.0																
Coordinator					0.60		0.50						1.1	3.9	5.0																
Nurse (1:1)											1.00	1.00	2.0	1.8	3.8																
Certified Nurse/RN					0.10	2.00			0.60				2.7	0.4	3.1																
Psychologist					0.30			1.00	1.60	0.40			3.3	1.0	4.3																
Social Worker					0.60								0.6	5.4	6.0																
Social Worker Intern													0.0	1.0	1.0																
Speech Pathologist					0.50			1.00	0.60				2.1	6.5	8.6																
Occupational Therapist					0.60	1.00	0.60	0.40	0.70	0.05	0.15		3.5	4.5	8.0																
Physical Therapist			0.60		0.20	0.05	0.05	0.05	0.40		0.05		1.4	0.8	2.2																
APE			0.30		0.05	0.30	0.05	0.05	0.40		0.05		1.2	1.5	2.7																
.05 = 60 min/week																															