

CITY OF HAYDEN
COUNCIL PAYROLL REPORT
April 2026
 May 12, 2026 Council Meeting

| DESCRIPTION | PAYROLL | ADDITIONAL COSTS Paid by Employer |
|------------------------|--------------------|--------------------------------------|
| Employee Wages | \$210,923.98 | |
| iii-A Dental Plan | | 3,450.00 |
| iii-A Medical Plan | | 57,456.50 |
| Health Savings Account | paid quarterly | 4,250.00 |
| Medicare | | 2,966.27 |
| PERSI | | 24,008.50 |
| Social Security | | 12,683.45 |
| Beam Vision Plan | | 670.97 |
| FSA/HRA Fees | | 136.00 |
| TOTALS | \$210,923.98 | \$105,621.69 |
| | GRAND TOTAL | \$316,545.67 |

37 Full-Time Employees

1 Part-Time Employee

5 Mayor & Council

0 Active Duty Military

0 Seasonal/Temporary

31 Temps - Recreation

74 Total Employees

43 Benefit-Eligible Employees

39 on Medical & 41 on Dental