

Duluth Public Schools-ISD 709
APU / PU Projection Report - FY 2016
May-16

Grade Levels	May Enrollment	Progression to PU	Projected PU	PUW	Projected APU	EOY APU 1415
KG	553.5	1.002491690	554.88	1.00	554.88	626.14
HK	82	1.056775000	86.66	1.00	86.66	66.48
Gr 1-3	1922.65	0.994858317	1912.76	1.00	1912.76	1962.97
Gr 4-6	1767.5	0.986793774	1744.16	1.00	1744.16	1769.40
Gr 7-8	1140	0.970233571	1106.07	1.20	1327.28	1365.14
Gr 9-12	2724.7	0.961373826	2619.46	1.20	3143.35	3149.47
Sub-Total	8190.35				8769.08	8939.61

Other APU Generators

Other APU Generators	May Enrollment	Progression to PU	Projected PU	PUW	Projected APU	EOY APU 1415
Early Childhood	248	0.38711498	96.00	1.000	96.00	93.34

Early Childhood Details

	Final Count	May 1 Count	Final PU
12-13	344	227	91.75
13-14	368	214	83.09
14-15	371	252	93.34
15-16*		248	96.00

Resident Tuition

Resident Tuition Details

Total APU
48.46
36.47
32.90
39.28

39.28

- 12-13
- 13-14
- 14-15
- 15-16*

ALC

ALC Details

Total APU
273.97
237.86
278.11
263.31

263.31

- 12-13
- 13-14
- 14-15
- 15-16*

Projected Total APU

8865.09

9032.95

Budgeted APU

8945.50

Net

-80.41