

TO: Dr. Randy Shaver
 FROM: Nancy Williams McReynolds
 RE: Contractual Agreement Considerations
 DATE: August 25, 2009

Please request that the Board acknowledge and award the following contracts:

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Companies</u>
School District CO1021	Support Therapists Grades K - 6	- 0 -	NE Mental Health Funding: District Funds

Dr. Noflin wishes to enter an Interagency Agreement with NorthEast Mental Health-Mental Retardation Commission. This agreement will provide case managers and support therapists for the Tupelo Public School District grades Kindergarten through 6th grade. The term of this agreement will be August 3, 2009 through May 31, 2010.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Companies</u>
School District CO1022	Support Therapists Grades 7 - 12	Up to \$1,000 Mo.	NE Mental Health Funding: District Funds

Dr. Noflin wishes to enter an Interagency Agreement with NorthEast Mental Health-Mental Retardation Commission. This agreement will provide case managers and support therapists for the Tupelo Public School District grades 7 – 12. The District could be charged \$1,000 per therapist unless the therapist is able to generate enough billing hours to cover salary and expenses. Additional fees may be charged for training, workshops, and consultant services if requested by the schools. The term of this agreement will be August 3, 2009 through May 31, 2010.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Companies</u>
REACH Center CO1023	Interagency Agreement	\$ 0	MS Dept. of Rehabilitation Services

Dr. George Noflin wishes to enter into an agreement with Mississippi Department of Rehabilitation Services to provide an Industrial Arts Instructor for the REACH Center. TPSD will pay the salary for this instructor and be reimbursed as invoiced by the MDRS. The period of this agreement will be July 1, 2009 through June 30, 2010.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Companies</u>
McDougal Center CO1024	Interagency Agreement	\$41,000	NE Mental Health Funding: Special Educ

Dr. Shaver and Ms. Wright wish to enter into an agreement with the North East Mental Health Retardation Commission, Region III to place TPSD students at the McDougal Center for the 2009-2010 school year. Cost is based on 08-09 student enrollment at the McDougal Center.

AVAILABILITY OF FUNDS: It is expressly understood that the fulfillment of the conditions of the Agreement between Customer and Vendor is conditioned upon the receipt of governmental funding, and that any cessation or reduction of such funds shall constitute grounds for termination of the Agreement. In the event of the contingency herein described, the Agreement shall terminate on the last day for which funds were available, without penalty or expense to Customer of any kind whatsoever, except as to payment for services or performances actually received or rendered for which funds exist.

RENEWAL OF BIDS FOR 2009-2010 SCHOOL YEAR

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
District Wide CO1025	Waste Services PO#100198	\$90,600 YR Funding: District	Waste Management

This bid included three years firm bid and two years possible extension at the same cost. The 2007-2008 school year was the last of the three years firm bid. Last year, Waste Management agreed to hold the price in spite of the rising fuel cost for one more year only. The cost for the 2008-2009 school year was the same as the prior three years. Again this school year, Waste Management has agreed to another year at the original cost. The term will be September 2009 through September 2010. (RFP510 was awarded August 23, 2005)

CONTRACT FOR RENTAL OF SCHOOL FACILITY

<u>SITE</u>	<u>Type of Service</u>	<u>Income</u>	<u>Company/Group</u>
Lawhon Auditorium SFR103 and Cafeteria	Facility Rental	\$450.00	East Heights Baptist Church

Martha Harris and Cathy Floyd wish to contract with TPSD for the rental of the Lawhon Auditorium and Cafeteria on September 17, 2009. The group performing will be Mrs. Rita Sweat and the Praise Band.

<u>SITE</u>	<u>Type of Service</u>	<u>Income</u>	<u>Company/Group</u>
Music Rm Thomas St. SFR104	Facility Rental	\$250.00	Ms Lee Anne Grace

Ms. Lee Anne Grace wishes to contract with TPSD for the rental of the Music Room at Thomas St. School from August 2009 until May 2010 in order to provide after school piano lessons for students.

<u>SITE</u>	<u>Type of Service</u>	<u>Income</u>	<u>Company/Group</u>
TMS Softball Field SFR105	Facility Rental	\$ -0-	John Lettieri

Mr. John Lettieri wishes to contract with TPSD for the rental of the TMS softball field from August 15, 2009 until November 15, 2009. Capital improvements and maintenance will be made in lieu of a rental fee.

<u>SITE</u>	<u>Type of Service</u>	<u>Income</u>	<u>Company/Group</u>
Bissell Field SFR106	Facility Rental	\$ -0-	David Cates

Mr. David Cates wishes to contract with TPSD for the rental of the Bissell softball field from August 15, 2009 until November 15, 2009. Capital improvements and maintenance will be made in lieu of a rental fee.