



Medford Public School
ISD #763

**Medford Public Schools
2017-2018 Preliminary Budget
(ADM – 886)
(Formula Allowance \$6188)
Approved: June 13, 2017**

<u>Revenue</u>	<u>18 ADP</u>
01 General Fund	(8,715,049)
02 Food Service	(530,100)
04 Community Service	(228,775)
06 Building Construction	(3,000)
07 Debt Service Fund	(980,042)
08 Trust Fund	(11,750)
Total	(10,468,716)

<u>Expenditure</u>	<u>18 ADP</u>
01 General Fund	9,175,627
02 Food Service	534,100
04 Community Service	248,431
06 Building Construction	1,500,000
07 Debt Service Fund	972,372
08 Trust Fund	14,900
Total	12,445,430