

2024-25 SCHOOL YEAR

ITEM # 7.3

	<u>23-24</u>	<u>Preliminary Budget*</u>	<u>Revised Budget</u>	<u>9/13/2024</u>	<u>10/4/2024</u>	<u>11/1/2024</u>	<u>12/6/2024</u>	<u>1/10/2025</u>	<u>2/7/2025</u>	<u>3/7/2025</u>	<u>4/4/2025</u>	<u>5/2/2025</u>	<u>YTD Average</u>
CRES													
Kindergarten	61	65		65	64	65							65
First	67	62		63	63	64							63
Second	74	67		70	70	70							70
Third	63	73		77	78	77							77
Fourth	84	64		66	66	66							66
Fifth	79	83		87	87	87							87
Sixth	80	79		80	80	80							80
TOTAL ELEM.	508	493	0	508	508	509	0	0	0	0	0	0	508
Seventh	73	79		80	83	79							81
Eighth	77	74		78	76	75							76
Ninth	70	77		76	75	76							76
Tenth	79	67		71	73	73							72
Eleventh	72	76		76	75	75							75
Twelfth	76	70		70	69	68							69
TOTAL SEC.	447	443	0	451	451	446	0	0	0	0	0	0	449
DISTRICT TOTAL	955	936	0	959	959	955	0	0	0	0	0	0	958
Pupil Units:													
Elem at 1.0	508	493	0	508	508	509	0	0	0	0	0	0	508
Sec at 1.2	536	532	0	541	541	535	0	0	0	0	0	0	539
Total	1044	1025	0	1049	1049	1044	0	0	0	0	0	0	1048