

Long Term Facility Maintenance				
Project	Priority	Budget	Finance Code	Obj
District wide Health and Safety				
Physical Hazard Control			347	
PPE for district staff		\$ 8,200.00	347	204
Lock out/Tag out		\$ 1,500.00	347	305
MN Department of Health inspections		\$ 7,500.00	347	305
Elevator Inspections		\$ 11,400.00	347	305
Annual personnel lift inspections		\$ 1,500.00	347	305
Playground surfacing maintenance/inspections		\$ 5,000.00	347	305
Bleacher Inspections		\$ 5,000.00	347	305
Hazardous Substance			349	
Radon Testing		\$ 7,500.00	349	305
Lead in water Testing		\$ 8,000.00	349	305
Hazardous Waste disposal		\$ 12,000.00	349	305
Health and Safety Management			352	
Right to Know		\$ 6,000.00	352	305
Bloodborne Pathogens		\$ 9,200.00	352	305
Safety Committees		\$ 9,000.00	352	305
Annual Audiometry		\$ 2,000.00	352	305
Consulting Services		\$ 40,000.00	352	305
Asbestos			358	
2 hour awareness training program		\$ 1,200.00	358	305
Asbestos Abatement District wide		\$28,500.00	358	350
Fire and Life Safety			363	
Annual Alarm inspections all sites		\$ 23,000.00	363	305
Fire Alarm repairs/replacement		\$ 10,500.00	363	350
Annual Extinguisher inspections all sites		\$ 2,500.00	363	305
Battery replacement Fire Alarm panels		\$ 3,500.00	363	350
Annual Theater smoke hatch inspections		\$ 2,300.00	363	305
Annual Generator inspections		\$ 2,800.00	363	305
Fire Marshal required projects		\$ 40,000.00	363	350
Fire Marshal inspection		\$ 18,000.00	363	305
		\$ 266,100.00		
Buffalo High School				
Boiler Room Outside Door & Frame Replacement	1	\$ 8,000.00	368	520
Replace Loading Dock Plate	1	\$ 25,000.00	369	520
BAC Hoop and Curtain Controller	1	\$ 30,000.00	369	520
BAC Hoop Retraction System	1	\$ 20,000.00	369	520
Main Gym Hoop Retraction System	1	\$ 10,000.00	369	520
Painting Allowance	1	\$ 2,500.00	379	350
Refurbish BAC Flooring	1	\$ 210,000.00	379	520
Auto Flushers and Faucets	1	\$ 12,000.00	381	520
Turf Service Agreement	1	\$ 6,000.00	384	350
Re-Paint Track (Exchange Zones, Alley, Etc.)	1	\$ 14,000.00	384	350
Tuckpointing and Windows	2	\$ 120,000.00	368	350
Roll-Up Door South BAC Service Entrance	2	\$ 18,000.00	368	520
Replace Translucent Skylight	2	\$ 420,000.00	368	520
Replace Translucent Wall Panels	2	\$ 100,800.00	368	520
Replace Deteriorated Backer Rod and Sealant at Windows	2	\$ 209,440.00	368	350
Exterior Repairs (Brick, Sheetmetal and Paint)	2	\$ 14,560.00	368	350
Replace Interior Doors	2	\$ 40,000.00	369	520
Fire/Smoke Alarm Upgrades	2	\$ 600,000.00	369	520
Replace Electric Hand Dryers	2	\$ 15,000.00	369	520
LED Lighting Upgrades (Interior)	2	\$ 275,000.00	370	520
Paint Railing at the South Commons Area	2	\$ 10,000.00	379	350
Inside Elevator Doors Replaced	2	\$ 10,000.00	379	520
Single-User Restroom Special Services	2	\$ 95,000.00	379	520
Paint BAC	2	\$ 30,000.00	379	520
Re-Paint Classrooms	2	\$ 25,000.00	379	520
RR Partition Replacements	2	\$ 50,000.00	379	520
Roll-Up Doors Band Storage	2	\$ 12,000.00	379	520
Replace Fuel Oil Monitor and Remove 2nd UG Tank	2	\$ 60,000.00	380	520
Replace Wood Shop Dust Collector	2	\$ 65,000.00	380	520
Replace AC Units 4, 8,21	2	\$ 200,000.00	380	520
Flex Connectors on Heat Transfer Pumps	2	\$ 8,000.00	380	350
Boiler Tune Up	2	\$ 2,500.00	380	520
Irrigation System Repairs	2	\$ 50,000.00	384	350
Turf Replacement Football Field	2	\$ 750,000.00	384	510
Recommissioning HVAC	3	\$ 225,000.00	366	305
Classrooms - Update Flooring to LVP and Paint	3	\$ 1,800,000.00	379	520
Eliminate R-22 From Cooling	3	\$ 50,000.00	380	520
Replace Roofing C Wing	3	\$ 650,000.00	383	520
Total		\$ 6,242,800.00		

Buffalo Community Middle School					
Painting Allowance	1	\$	7,500.00	379	350
Classroom Remodel	1	\$	900,000.00	379	520
Wall Tile Replacement in the Pool	1	\$	40,000.00	379	350
Burner Replacement Boiler #	1	\$	120,000.00	380	520
Roofing	1	\$	1,216,220.00	383	520
Improve Drainage at Loading Dock	1	\$	12,500.00	384	510
Sidewalk Modifications	1	\$	25,000.00	384	520
South Parking Lot Lighting	1	\$	25,000.00	384	520
6th Grade Locker Room Remodel	2	\$	375,000.00	369	520
Replace Classroom Doors on Main Level	2	\$	75,000.00	369	520
Replace Doors in Lower Level	2	\$	30,000.00	369	520
Retrofit Interior Lighting to LED	2	\$	150,000.00	370	520
Classroom Updates Flooring/Walls/Ceilings	2	\$	3,255,000.00	379	520
Resurface Main Gym Floor	2	\$	55,000.00	379	520
Eliminate Fire Extinguishers	2	\$	13,000.00	379	520
Boiler Tune Up	2	\$	2,500.00	380	520
RTU 19 Ductwork Modification	2	\$	25,000.00	380	520
RTU 21 Replace Controller	2	\$	18,000.00	380	350
Replace RTU 24	2	\$	75,000.00	380	520
Replace RTU 1-5	2	\$	1,500,000.00	380	520
Roofing	2	\$	1,624,785.00	383	520
Recommissioning HVAC	3	\$	115,000.00	366	305
Replace Wood Bleachers in Main Gym	3	\$	65,000.00	369	520
Eliminate R-22 From Cooling	3	\$	50,000.00	380	350
Replace Plumbing Infrastructure	3	\$	800,000.00	381	520
Irrigation at New Softball Field	3	\$	15,000.00	384	510
Total		\$	10,589,505.00		
Parkside Elementary School					
Classroom Door Replacement	1	\$	40,000.00	369	520
Main Entrance Retraction Device	1	\$	4,500.00	369	350
Painting Allowance	1	\$	1,500.00	379	350
Classroom remodel 108, 207, 210	1	\$	115,000.00	379	520
Repair Floor Expansion Near the Boiler Room	1	\$	5,000.00	379	350
Filtered Bottle Filler Near the Media Center	1	\$	5,000.00	381	520
Filter Retrofit for Bottle Fillers	1	\$	1,000.00	381	350
Remove and Cap Bubblers in Classrooms	1	\$	3,600.00	381	350
Replace bird bath sinks	1	\$	100,000.00	381	520
Exterior Concrete Repair at Cold Storage	1	\$	1,500.00	384	350
Remove watt stopper	2	\$	15,000.00	370	350
Paint Door Frames	2	\$	2,000.00	379	350
Media center remodel	2	\$	185,000.00	379	520
Boiler tune up	2	\$	2,500.00	380	350
Roofing	2	\$	820,000.00	383	520
Seal North Staff Parking Lot	2	\$	32,000.00	384	350
Recommissioning HVAC	3			366	305
Replace boiler burners	3	\$	180,000.00	380	520
Total		\$	1,513,600.00		
Hanover Elementary School					
Painting Allowance	1	\$	1,500.00	379	350
Replace Flooring in 304	1	\$	6,000.00	379	520
Replace Carpet in ECFE Room 21	1	\$	5,600.00	379	520
Paint Classrooms	1	\$	10,000.00	379	350
Paint Restroom by Music Room	1	\$	2,500.00	379	350
Paint Staff Restrooms	1	\$	3,500.00	379	350
Paint Lockers	1	\$	8,000.00	379	350
Refurbish Bell Tower	1	\$	12,500.00	384	350
Replace Exterior Door 5	2	\$	22,000.00	368	520
Repair Dock at Custodial Area	2	\$	25,000.00	368	350
Interior Door Replacement	2	\$	35,000.00	369	520
Replace Demountable Walls in 106A and 104	3	\$	50,000.00	379	520
Casework, Paint and Flooring in Rooms 305-308	2	\$	90,000.00	379	520
Boiler Tune Up	2	\$	2,500.00	380	520
Burner Replacement Boiler 2	2	\$	92,000.00	380	520
Recommissioning HVAC	3	\$	35,000.00	366	350
2 Doors on Showers in Restrooms by Cafe - Storage	3	\$	18,000.00	379	520
Eliminate R-22 from Cooling	3			380	350
Roofing	3	\$	2,276,000.00	383	520
Total		\$	2,695,100.00		

Montrose Elementary School of Innovation				
Locker Replacement	1	\$	200,000.00	369 520
Replace Door Hardware at Innovation Center	1	\$	18,000.00	369 520
Painting Allowance	1	\$	1,500.00	379 350
Replace Bathroom Fixtures at 3 Bathrooms	1	\$	5,000.00	381 350
Handicap Staff Restroom Fixture Replacement	1	\$	12,000.00	381 350
Window Replacement	2	\$	53,000.00	368 520
Exterior Door Replacement	2	\$	60,000.00	368 520
Paint Lockers at Kindergarten Area	2	\$	8,500.00	379 350
Replace Central Hallway Classroom Doors	2	\$	14,000.00	379 520
Replace Flooring at 300 Block	2	\$	13,000.00	379 520
Replace Flooring RM 402, 405, Staff RM	2	\$	33,000.00	379 520
Staff Restroom Door Replacement	2	\$	18,500.00	379 520
Main Hallway Bathroom Remodel	2	\$	200,000.00	379 520
Classroom Remodel	2	\$	90,000.00	379 520
Boiler Tune Up	2	\$	2,500.00	380 350
Burner Replacement	2	\$	120,000.00	380 520
Roofing Area C	2	\$	327,120.00	383 520
Roofing	2	\$	1,962,708.00	383 520
Front Sidewalk Replacement	2	\$	70,000.00	384 510
Recommissioning HVAC	3	\$	27,000.00	366 350
Replace Casework in Rooms 305-308	3	\$	60,000.00	369 520
Eliminate R-22 From Cooling	3			380 350
Total		\$	3,295,828.00	
Montrose Early Childhood Center				
Painting Allowance	1	\$	500.00	379 350
Replace exterior doors to playground	2	\$	8,000.00	368 520
Remodel ECFE classroom	2	\$	45,000.00	379 520
Total		\$	53,000.00	
Tatanka Elementary STEM School				
Paint Exterior Building Columns	1	\$	2,500.00	368 350
Lighting Upgrades 4th and 5th Grade Pods	1	\$	10,000.00	370 350
Painting Allowance	1	\$	1,500.00	379 350
Staff Restroom Updates by Art Room	1	\$	35,000.00	379 520
Sidewalk Accessibility Modification	1	\$	25,000.00	384 510
Improve Grading on West Side	1	\$	85,000.00	384 510
Paint Interior Doors	2	\$	2,500.00	379 350
South Bathroom Remodel	2	\$	104,000.00	379 520
Media Center Updates	2	\$	320,000.00	379 520
Replace Cafeteria Doors	2	\$	25,000.00	379 520
Hallway Flooring Replacement	2	\$	65,000.00	379 520
Replace Classroom Doors	2	\$	36,500.00	379 520
Replace Flooring in Podcast Studio	2	\$	4,500.00	379 520
Media Center Flooring Replacement	2	\$	17,600.00	379 520
Media Center Doors	2	\$	40,000.00	379 520
Boiler Tune Up	2	\$	2,500.00	380 350
Roofing	2	\$	2,001,500.00	383 520
Bus Loop Grading Modifications	3	\$	75,000.00	384 510
Recommissioning HVAC	3	\$	40,000.00	366 350
Eliminate R-22 From Cooling	3			366 350
Remodel Podcast Studio	3	\$	85,000.00	379 520
Replace Ceiling Tiles in Classrooms	3	\$	56,500.00	379 520
Total		\$	3,034,600.00	
Discovery Elementary School				
Elevator Replacement	1	\$	120,000.00	369 520
Painting Allowance	1	\$	1,500.00	379 350
Bottle Filling Station	1	\$	10,000.00	381 520
Hot Water Heater Replacement	1	\$	28,000.00	381 350
Replace Lockers	2	\$	45,000.00	369 520
Gym Bathroom Remodel	2	\$	110,000.00	379 520
Replace Gymnasium Flooring	2	\$	210,000.00	379 520
Flooring and Paint in ECFE Office Area	2	\$	16,850.00	379 520
Replace Flooring in D120	2	\$	45,000.00	379 520
Flooring in M3,M4	2	\$	12,000.00	379 520
Paint Gymnasium	2	\$	18,000.00	379 350
Boiler Tune Up	2	\$	2,500.00	380 350
Roofing	2	\$	1,132,790.00	383 520
Re-Surface Tennis Courts	2	\$	28,500.00	384 510
Refinish Surface at the Small Playground	2	\$	45,000.00	384 510
Replace Sidewalk on the West Side	2	\$	4,750.00	384 510
Chip Seal Parking Lot	2	\$	37,500.00	384 510
Remodel Bathrooms by Technology Office Hallway	3	\$	80,000.00	369 520
Flooring in Room 204	3	\$	6,500.00	379 520
Flooring on 2nd Level (SPED, T&L)	3	\$	12,000.00	379 520
Casework Replacement ECSE/ECFE Workrooms	3	\$	22,500.00	379 520
Carpet Community Ed offices	3	\$	9,500.00	379 520
Eliminate R-22 From Cooling	3			380 350
Total		\$	1,997,890.00	

Northwinds Elementary School				
Restroom Lockset Replacements	1	\$ 1,200.00	369	350
Painting Allowance	1	\$ 1,500.00	379	350
Boiler Tune Up	1	\$ 2,500.00	380	350
Replace Asphalt Paths	1	\$ 148,000.00	384	510
Replace Concrete at Ballfield Benches	1	\$ 10,000.00	384	510
Stair Treads at Stage	2	\$ 10,000.00	379	520
Flooring in the Main Office	2	\$ 18,000.00	379	520
Classroom Flooring	2	\$ 24,000.00	379	520
Corridor Flooring	2	\$ 25,000.00	379	520
Roofing	2	\$ 1,310,900.00	383	520
Repaint Loading Dock	2	\$ 2,500.00	384	350
Landscape Curbing	2	\$ 6,500.00	384	510
Chip Seal Parking Lot	2	\$ 78,500.00	384	510
Repair Asphalt at the Playground	2	\$ 35,000.00	384	510
Replace Concrete Sidewalks	2	\$ 20,000.00	384	510
Grass or Mulch at South End of the Building	2	\$ 10,000.00	384	510
Recommissioning HVAC	3	\$ 40,000.00	366	350
Repaint Lockers	3	\$ 18,500.00	379	350
Eliminate R-22 From Cooling	3		380	350
Replace Chiller	3	\$ 500,000.00	380	520
Sprinkler System Repairs	3	\$ 20,000.00	384	510
Concrete or Asphalt Around the Chiller	3	\$ 45,000.00	384	510
Total		\$ 2,327,100.00		
Pride Building				
Paint Allowance	1	\$ 500.00	379	350
Interior Lighting LED Upgrades	2	\$ 22,000.00	370	350
Walk-Off Carpet at West Entrance	2	\$ 3,600.00	379	520
Flooring at West Classrooms	2	\$ 26,000.00	379	520
ADA Access Buttons and Door Operators	2	\$ 22,500.00	380	520
Replace Laundry Sink	2	\$ 2,000.00	381	520
Roofing Main Building	2	\$ 197,600.00	383	520
Drainage Around Building	2	\$ 12,500.00	384	510
Expand Entrance Door and Vestibule Width	3	\$ 65,000.00	368	520
Total		\$ 351,700.00		
District Wide				
Water treatment and testing boilers	1	\$ 15,000.00	382	350
HVAC Controls maintenance	1	\$ 40,000.00	380	305
HVAC equipment maintenance	1	\$ 37,500.00	380	350
Parking lot striping	1	\$ 8,500.00	384	350
Emergency repairs/replacement	1	\$ 40,000.00	380	350
Asphalt/Concrete repairs	1	\$ 28,000.00	384	350
Roofing repairs	1	\$ 20,000.00	383	350
Electrical repair and replacement	1	\$ 25,000.00	370	350
Floor finish	1	\$ 20,000.00	379	520
Bus Garage Restroom Remodel	1	\$ 65,000.00	379	520
General Building repair supplies	1	\$ 75,000.00	380	350
General Building repair contracted	1	\$ 75,000.00	380	350
General Grounds repair supplies	1	\$ 32,000.00	384	350
General Grounds repair contracted	1	\$ 36,000.00	384	350
Bus Garage lot reclamation	2	\$ 300,000.00	384	510
LTFM lease for Wright Technical Center		\$ 47,280.00	391	
LTFM lease for SW Metro Intermediate District		\$ 12,000.00	391	
Total		\$ 876,280.00		
District Expenditures		\$ 33,243,503.00		