

LOCAL PLAN UPDATES FOR FISCAL YEAR (FY) 2013
AND PROGRAM CHANGE FORM
REQUIRED SIGNATURES

Directions: All applicable signatures are REQUIRED. This form with ORIGINAL signatures (signed in BLUE ink) must be submitted within five (5) working days of submitting the Local Plan Update, Program Change Application, and 40 Day Extended Contract in Lotus Notes. If a section does not apply to the Local Educational Agency (LEA) or the junior/community college, please indicate with "NOT APPLICABLE" in the signature line. Signatures on this form provide for certification requirements on the actual application which is submitted through Lotus Notes. The certifications shall be evidence of material representation of fact upon which reliance will be placed when the Mississippi Department of Education (MDE), Office of Vocational Education and Workforce Development (OVE&WD) determines to award the Local Plan Budget, Vocational Teacher Budget, Short Term Adult Program, Financial Responsibility, Program Change application, Forty (40) Day Extended contract, or grant.

District #: 4120 District Name: Tupelo Public Schools

Contact Person: Evet Topp Telephone Number: 662-841-8990

I. Local Plan Update Witness:

I certify that the purpose, objectives, activities, and budget represented in the Local Plan Updates (LPU) submitted through Lotus Notes are true and correct to the best of my knowledge and belief, and that funds have been budgeted and will be utilized for the successful operation of Career Technical Education (CTE) programs.

LEA SUPERINTENDENT (Secondary) or PRESIDENT (Post Secondary):

1. David Meadows, Superintendent
 Printed Name & Title Signature Date

LOCAL SCHOOL BOARD CHAIRPERSON:

2. Eddie Prather, Board President
 Printed Name & Title Signature Date

VOCATIONAL DIRECTOR or CONTACT PERSON:

3. Evet Topp, Vocational Director
 Printed Name & Title Signature Date

II. Teacher Budget:

I certify that the statements and budget data for the ongoing vocational programs represented on the Teacher Budget submitted through MSIS for the Local Plan Update, are true and correct to the best of my knowledge and belief, and that adequate funds have been budgeted and will be utilized to maintain instructional equipment and to provide instructional supplies and other support essential to the successful operation of these programs. I hereby pledge full cooperation with the State Board of Education (SBE) in maintaining these vocational classes so as to comply with policies and other requirements for state and federal aid as provided by law. I therefore request the maximum reimbursement for which the district qualifies.

Check One:

This FY Vocational Teacher Budget has Local Board Approval. Board Approval date: _____
 This FY Vocational Teacher Budget is tentative, pending Local Board approval. Board Meeting date: 4-26-2012

LEA SUPERINTENDENT (Secondary): or PRESIDENT (Post Secondary):

1. David Meadows, Superintendent
 Printed Name & Title Signature Date

Vocational Director or Contact Person:

2. Evet Topp, Vocational Director
 Printed Name & Title Signature Date

III. Short Term Adult Program Application: If applicable

I certify that the information submitted through Lotus Notes are true and correct to the best of my knowledge and belief for Short Term Adult Programs, funded by State or Perkins IV Federal funds, and to assure accurate electronic reporting of instructional, enrollment, and demographic data that will be submitted when requesting payments to the district for completion of approved Short Term Adult Programs. A signature is required if funds requests are to be made.

LEA Superintendent or Vocational Director or President or Vocational Director (Post Secondary):

1. Evet Topp, Vocational Director _____
 Printed Name & Title Signature Date

IV. Acceptance of Administrative and Financial Responsibility for Electronic and Reimbursement Requests submitted by the District to the MDE/OVTE:

I hereby accept full administrative and financial responsibility for this Fiscal Year electronic data submitted by the district for reimbursement requests for allowable expenditures of state funds allocated to Short Term Adult Programs, and/or Federal Perkins funds budget to "Adult" or "Other Cost", Federal funds budgeted to Tech Prep "Other Cost" line items, or Perkins 85% funds.

I hereby certify that the reimbursement request(s), as submitted, is/are correct and that funds are/have been expended in accordance with state and federal regulations and documentation is on file in the local school district.

BUSINESS MANAGER or SUPERINTENDENT (Secondary) or PRESIDENT (Post Secondary):

1. Linda Pannell, CFO _____
 Printed Name & Title Signature Date

V. Program Change Application: This section acknowledges and attests to the submission of a request for a new/conversion/termination program and certifies that the information submitted through Lotus Notes is true and correct to the best of my knowledge and belief.

1. Applicant's printed name and Signature (name as listed on the Program Change application): _____ Date
 a. Digital Media Technology 09.0702 3/6/2012
 b. _____
 c. _____
 d. _____
 e. _____

Evet Topp _____
 2. Vocational Center Director printed Name Signature Date

The local board of trustees of the district recommended the approval of the proposed program application(s) and agreed to provide adequate supply funds for operation.

Eddie Prather, Board President _____
 3. Chairperson of Local Advisory Committee printed Name Signature Date

David Meadows _____
 4. Local Superintendent of Education printed Name Signature Date

VI. Extended 40 Day Contract Application for Secondary Skills Programs/Teachers: This section acknowledges and attests to the submission of a request for a 40 Day Extended Contract submitted for approval in Lotus Notes and certifies that the information is true and correct to the best of my knowledge and belief. Eligibility is limited to skill instructors who are already on a 200-day contract and reimbursed at 49%. **No Mississippi Adequate Education Program (MAEP) support is available.**

1. Applicant's printed name and Signature (name as listed on the program change application submitted in Lotus Notes): Date

a. N/A _____

b. _____

c. _____

d. _____

e. _____

2. Vocational Director or Immediate Supervisor printed Name _____ Signature _____ Date _____

The local board of trustees of the district recommended the approval of the proposed 40-Days application(s) and agreed to provide adequate supply funds for operation.

3. Local Superintendent of Education printed Name _____ Signature _____ Date _____

4. President, Local School Board printed Name _____ Signature _____ Date _____

VII. Program Termination: The district wish to terminate the program(s) name listed below and certifies that the information submitted through Lotus Notes is true and correct to the best of our knowledge and belief.

1. Program name _____ CIP Code (please refer to the teacher budget): _____

a. N/A _____

b. _____

c. _____

d. _____

e. _____

2. Vocational Center Director printed Name _____ Signature _____ Date _____

3. Local Superintendent of Education printed Name _____ Signature _____ Date _____

Mail the original form
(Within five (5) working days of submitting documentation in Lotus Notes)
Mail to:
Sandra Crowley
Office of Vocational Education and Workforce Development
Bureau of Compliance and Reporting
P. O. Box 771
Jackson, MS 39205-0771
NO FAXES PLEASE



Mike Mulvihill

03/05/2012 08:59 PM

To: District 4120/MDE@MDE

cc:

Subject: FY2013 Funding Notification for Estimated LPU

Office of Career And Technical Education
District 4120 TUPELO PUBLIC SCHOOL DIST

The estimated funds listed below have been reserved for your district and the Local Plan Updates (LPUs) are now available in Lotus Notes. To receive approval to expend these funds you must follow through with the LPU process. Click on the link at the bottom of this email to begin this process.

TOTAL FUNDS ESTIMATED FOR DISTRICT FOR FY2013

Federal Funds: \$80,728.16

State Equipment Funds: \$0.00

** Remember, the LPU cannot be approved until the district's signature forms have been received by OVTE.

DEADLINES:

- 1) Funds released to the districts must have a Local Plan Update for 'Estimated Funds' submitted to the Office of Career And Technical Education no later than 04/16/2012.
- 2) All Equipment reimbursement requests must be submitted no later than 03/01/2013.
- 3) Short Term Adult Application requests must be submitted no later than 04/15/2013.
- 4) Final Year End Payment requests must be submitted no later than 07/10/2013.

CONTACT INFORMATION:

Local Plan Update Questions: Sandra Crowley at 601-359-3974

Adult Program Coordinator: Tonya Gipson or Bill McGrew at 601-359-5954


Payment Coordinator: Linda Jones at 601-359-3081


A copy of this email message should be printed and given to your Business Management Office.


ALL ALLOCATIONS SUBJECT TO THE AVAILABILITY OF FUNDS.


Click here to view the Local Plan Update documents > > 

NOTE: 40-Day Extended Contract Requests and Program Change Requests (New Program, Conversion Program, and Program Termination) are due with the Estimated Local Plan Update. For questions regarding 40-Day Extended Contract Requests or Program Change Requests, contact Bill McGrew at 601-359-1312.

Click here to create an Extended Contract Request > > 

Click here to create a New/Conversion Program Request > > 

Click here to create a Program Termination Request > > 

Click here to access Instructions, Lotus Notes Documentation, and Forms needed for completing your Local Plan Update. >>

FEDERAL BUDGET SUMMARY FOR FY 2013 (Estimated Funds)

Check When This Section Is Complete

LPU Status: In Process

District Number: 4120	District Name: TUPELO PUBLIC SCHOOL DIST
District Type: Secondary	Contact Person: Shandra Topp, Director (Evet) Linda Panell 662 841-8990 662-841-8896

In Consortium? Yes No

	ESTIMATED TOTAL	BUDGETED	REMAINING BALANCE
New Federal Funds Total (Allocated):	\$80,728.16		
Amount Requested:		\$80,728.16	\$0.00

Funding Need - Federal Salaries (Special Populations/Student Services Coordinators)

Funding Need - Federal Salaries (Special Populations/Student Services Coordinators)

** Note: This amount must match the Vocational Teacher Budget reimbursement amount in MSIS.*

Total Federal Salaries

Amount Requested: \$39,681.05

	Coordinator(s) Name & Location:	Requested	Approved
1.	Beverly Mccray; Tupelo Career-Technical Center	\$22,309.18	
2.	Cerritos Foster-Wells; Tupelo Career-Technical Center	\$17,371.87	

Purpose:

To utilize funds to provide for reimbursement for Student Services Coordinators who provide services for Career and Technical Students.

Federal Capitalized Equipment

Funding Need - Federal Capitalized Equipment

Amount Requested: \$35,497.11

Purpose:

Provide students with the up to date equipment they need to enhance the learning environment and provide students the best opportunity for success.

Activities & Location:

Tupelo Career-Technical Center

Federal Adult Vocational

Funding Need - Federal Adult Vocational

Amount Requested: \$0.00

Purpose:

Special Comments:

Activities & Location:

Other Cost

Total Other Cost

Amount Requested: \$5,550.00

Funding Need - Testing Material

Amount Requested: \$550.00

Purpose:

To provide testing materials for students to determine areas for special needs.

Activities & Location:

Student services lab will be used to provide services to students who need these services; Tupelo Career-Technical Center

Funding Need - Instructional Aids

Amount Requested: \$1,000.00

Purpose:

To provide instructional materials that will assist students in their learning opportunities who are enrolled in Career-Technical Center classes.

Activities & Location:

Tupelo Career-Technical Center

Funding Need - In-Service Training

Amount Requested: \$1,000.00

Purpose:

To provide In-Service Training for vocational teachers on individual and group basis as needed, to better enhance instruction in order to provide for better learning opportunities for students.

Activities & Location:

Tupelo Career-Technical Center

Funding Need - Student Organization Travel

Amount Requested: \$3,000.00

Purpose:

To provide funding for Career-Technical Center students that advance to the national level in Vocational Competition(s).

Activities & Location:

Tupelo Career-Technical Center

History Information

Action Taken	Performed By	On (Date/Time)

STATE BUDGET SUMMARY FOR FY 2013 (Estimated Funds)

Check When This Section Is Complete

LPU Status: **In Process**

District Number:	4120	District Name:	TUPELO PUBLIC SCHOOL DIST
District Type:	Secondary	Contact Person:	Shandra Topp, Director (Evet) Linda Panel 662 841-8990 662-841-8896

In Consortium? Yes No

	ESTIMATED TOTAL	BUDGETED	REMAINING BALANCE
New State Funds Total (Allocated):	\$0.00		
Amount Requested:		\$0.00	\$0.00

Funding Need - State Salaries (Vocational Administration, Guidance Counselors, and Inst...

Funding Need - State Salaries (Vocational Administration, Guidance Counselors, and Instructors)

Total State Salaries

NOTE: This amount is determined from what was paid in MSIS for Vocational Salaries in the previous year and is not deducted from the State Allocation listed above. *It is listed here for informational purposes only.*

Amount Requested: \$403,366.26

	Coordinator(s) Name & Location:	Requested	Approved
1.	Evet Topp, Vocational Director; Tupelo Career-Technical Center	\$403,366.26	

Purpose:

To employ administration, guidance counselor, and instructors for the successful implementation of programs.

History Information

Action Taken	Performed By	On (Date/Time)

Special Comments:

STATE ADULT VOCATIONAL FOR FY 2013 (Estimated Funds)

Check When This Section Is Complete

LPU Status: In Process

District Number:	4120	District Name:	TUPELO PUBLIC SCHOOL DIST
District Type:	Secondary	Contact Person:	Shandra Topp, Director (Evet) Linda Panell 662 841-8990 662-841-8896

In Consortium? Yes No

State Adult Vocational

Funding Need - State Adult Vocational

NOTE: The amount entered here will be considered when distributing State Adult Vocational Funds and is not included in the State Allocation listed on the State Budget Summary. If approved, this amount will be included with the Allocation of "Actual" Funds.

Amount Requested: \$34,596.00
Applications Budgeted: \$0.00
Amount Remaining: \$0.00

Purpose:

To employ an adult education instructor for the Regional Rehabilitation Center in order to provide services for adults with disabilities.

Activities & Location:

Mississippi Department of rehabilitation Services/Adults re-entering the job market after being rehabilitated.

History Information

Action Taken	Performed By	On (Date/Time)

Special Comments: