



## Ector County Independent School District

### Action Page

**TO:** Board of Trustees

**FROM:** Deborah Ottmers, Chief Financial Officer

**SUBJECT:** **DISCUSSION OF AND REQUEST FOR APPROVAL OF 2022-2023 BUDGET AMENDMENT # 2**

**DATE:** October 18, 2022

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Attached is a summary of the recommended Budget Amendment #2 for the 2022-2023 budget.

The net result of the amendment is as follows:

Net change in Fund Balance – General Fund	(\$12,215,683)
Net change in Fund Balance – School Nutrition Fund	\$0
Net change in Fund Balance – Debt Service Fund	\$0

Please be advised, these are changes in estimated budgeted funds, to fund items as noted on attached.

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Administrative Recommendation:

Approval of 2022-2023 Budget Amendment # 2.