

Alvin Independent School District April 13, 2021

To	AISD Board of Trustees
Agendum	Request to Consider Approval for the Retro-Fitting of the STEM Bus
Category	Business / Action Item
Resource Personnel	Dr. Kathy Windsor, Executive Director of Federal & Student Programs Ana Paserella, Director of Family and Community Engagement
Attachments	Memo, Ana Paserella
Rationale	<p>Pursuant of CH (Local) whereby expenditures over \$75,000 per line item must be awarded by the Board, we are requesting approval of the retro-fitting for the Stem Bus not to exceed \$100,000. Quotes are currently being secured by specialty vendors and will be submitted for review prior to the Board Meeting. This request is being submitted due to the time constraints with purchasing deadlines and fiscal year end.</p> <p>Funding sources include the General Fund (199), Campus Activity Funds (donations) (461), and Title IV (289)</p>
District Goal(s)	Fiscal Responsibility
Budget Implications	Not to exceed \$20,0000 from the General Fund
Recommendation or Proposed Motion	That the Board approves the retro-fitting for the Stem Bus not to exceed a total of \$100,000.