11C. Discussion/Possible Action Date: November 12, 2007

SUBJECT: FINAL GUARANTEED MAXIMUM PRICE FOR NEW

**ELEMENTARY SCHOOL #21** 

BOARD GOAL: Keller Independent School District facilities and services will

be operated in a safe manner so that all students and

employees may thrive in a secure and nurturing environment.

All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's

mission.

FISCAL NOTE: Bond Funds

## **Background Information:**

- New Elementary School #21 Phase I Site and Civil Package \$2,112,106. The civil package was approved at the October 22<sup>nd</sup> Board meeting.
- Our Construction Manager at Risk for Elementary School #21 has received bids and has compiled a preliminary Final Guaranteed Maximum Price (GMP) for Sandshell Elementary (#21).

## **Administrative Considerations:**

- Growth necessitates the school to open in 2008.
- The budget for construction is \$27,180,800 for two elementary schools.
- The building package portion of the GMP for Sandshell Elementary (#21) is \$10,985,179. The overall GMP for Sandshell Elementary is \$13,097,285.
- The current bids indicate the project to be within the construction budget.

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The administration recommends the Board of Trustees approve the Final Guaranteed Maximum Price for Elementary #21 as presented.

Respectfully submitted,

Mark A. Canterbury, AIA District Architect