

## Resolution #6.151.25

## A RESOLUTION ADOPTING THE 2025-2026 BUDGET AND APPROPRIATING FUNDS

**WHEREAS,** Oregon Local Budget Law requires school districts to adopt a budget authorizing expenditures for each fiscal year, and

**WHEREAS,** the Budget Committee held a public hearing to gain public input on the proposed budget and subsequently approved the 2025-2026 budget, and

**WHEREAS,** the Board desires to adopt the 2025-2026 Budget as adjusted below and appropriate expenditures for the 2025-2026 fiscal year, and

**NOW THEREFORE, BE IT RESOLVED** by the Board of Directors of Corbett School District 39 to adopt the 2025-2026 Budget in the total sum of \$25,595,817, the budget is on file in the District's Administrative Office; and

**BE IT FURTHER RESOLVED** by the Board of Directors of Corbett School District 39 that the requirements for the fiscal year beginning July 1, 2025, are hereby appropriated as follows:

Major Function	Item Description	Approved Budget 2025-2026	This Amendment	Adopted Budget 2025-2026
<b>GENERAL FUND</b>				
<b>Requirements</b>				
1000	Instruction	9,449,900	-	9,449,900
2000	Support Services	5,687,751	-	5,687,751
5100	Debt	541,296	-	541,296
5200	Transfers	668,345	150,000	818,345
6000	Contingencies	250,000	(150,000)	100,000
7000	Unappropriated End. Fund Balance	33,763	-	33,763
Total		16,631,055	-	16,631,055

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<b>Special Revenue Fund</b>				
<b>Requirements</b>				
1000	Instruction	1,653,409	-	1,653,409
2000	Support Services	5,773,626	-	5,773,626
3000	Community Services	485,766	-	485,766
5100	Debt	114,889	-	114,889
6000	Contingencies	100,000	-	100,000
<b>Total</b>		<b>8,127,690</b>	<b>-</b>	<b>8,127,690</b>
<b>Debt Fund</b>				
<b>Requirements</b>				
5100	Debt	437,072	-	437,072
<b>Total</b>		<b>437,072</b>	<b>-</b>	<b>437,072</b>
<b>Capital Fund</b>				
<b>Requirements</b>				
2000	Support Services	250,000	150,000	400,000
<b>Total</b>		<b>250,000</b>	<b>150,000</b>	<b>400,000</b>

TOTAL ALL FUNDS				
Requirements				
1000	Instruction	11,103,309	-	11,103,309
2000	Support Services	11,711,377	150,000	11,861,377
3000	Community Services	485,766	-	485,766
5100	Debt	1,093,257	-	1,093,257
5200	Transfers	668,345	150,000	818,345
6000	Contingencies	350,000	(150,000)	200,000
7000	Unappropriated End. Fund Balance	33,763	-	33,763
<b>Total</b>		25,445,817	150,000	25,595,817

Effective Date: July 1, 2025

Passed and adopted by Corbett School District's Board of Directors this 30<sup>th</sup> day of June 2025.

*Todd F. Mick* 6/30/25

Todd Mickalson, Board Chair

Attest:

*J. Swift* 6/30/25  
Jeanne Swift, Assistant Superintendent & Director of Student Services

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4/22/26

