

AMENDMENTS TO THE 2010-11 OFFICIAL BUDGET

	BCR	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Other	Total
	Number	11	12	13	21	41	51	53	61	62	81	93	Uses		
New Projects															
1.	School Support Services	4972				\$147.	.			\$2,268.					\$2,415.
2.	Adult Ed-Local	4974		\$1,252.		\$81.	.								\$1,333.
Revenue Adjustments to Existing Project:															
.															
Appropriations From Fund Balance															
1.	Support of Services	4920		\$8,000.	\$10,000.		\$2,000.			\$30,000.					\$50,000.
2.	Marketing Operations	4929				\$48,000.	\$2,000.								\$50,000.
3.	Emergency Operations	4930								\$5,000.					\$5,000.
4.	Head-Start-local	4932							\$1,000.						\$1,000.
Budget Adjustments Among Functions:															
		\$6,195.	\$4,200.	\$28,209.	(\$31,877)	(\$3,419.)	(\$24,184.)	(\$6,500.)	(\$7,500.)	\$34,876.					0.00
	Total	\$6,195.	\$4,200.	\$37,461.	(\$21,877)	\$44,809.	(\$20,184.)	(\$6,500.)	(\$6,500.)	\$72,144.					\$109,748.

BCR 4920- Increase budget balance
 BCR 4929- Increase budget balance
 BCR 4930- Increase budget balance
 BCR 4932- Increase budget balance
 BCR 4972- Increase budget balance for Dual Language Conference
 BCR 4974- Adjust budget balance for upcoming conference