



ALPENA COUNTY E-911 DIRECTOR

720 WEST CHISHOLM ST. - SUITE 13, ALPENA, MI 49707 • 354-9821/354-9111

Date: January 26, 2022

To: Finance, Ways & Means Committee

From: Kim Elkie, Interim Director 911/Central Dispatch

RE: 2021 Budgeted Allocation from Ambulance Fund

Due to supply chain shortages for radio components in 2021, \$11,115.17 budgeted for first responder radio replacements from line item #261-325-970.003 wasn't spent. I am requesting a carry over budget adjustment of \$11,115.17 from the Ambulance Fund as an increase to line item #261-325-970.003.

With \$20,000.00 already planned for 2022, this adjustment would provide a total of \$31,115.17 for first responder radio replacements. Compounding this with the 50% match from the fire departments, up to \$62,230.34 will be available for new radios and pagers for Alpena County first responders.

Furthermore, I am requesting authorization to seek RFP for 800 MHz radios (portables and mobiles) and G4 pagers, in a quantity as per fire department request/availability of matching funds, for a 3-year contract purchase agreement to lock the price and continue budgeted first responder radio replacements through 2024 from this RFP.

Thank you for your consideration,

Kim Elkie
Interim Director 911/Central Dispatch