

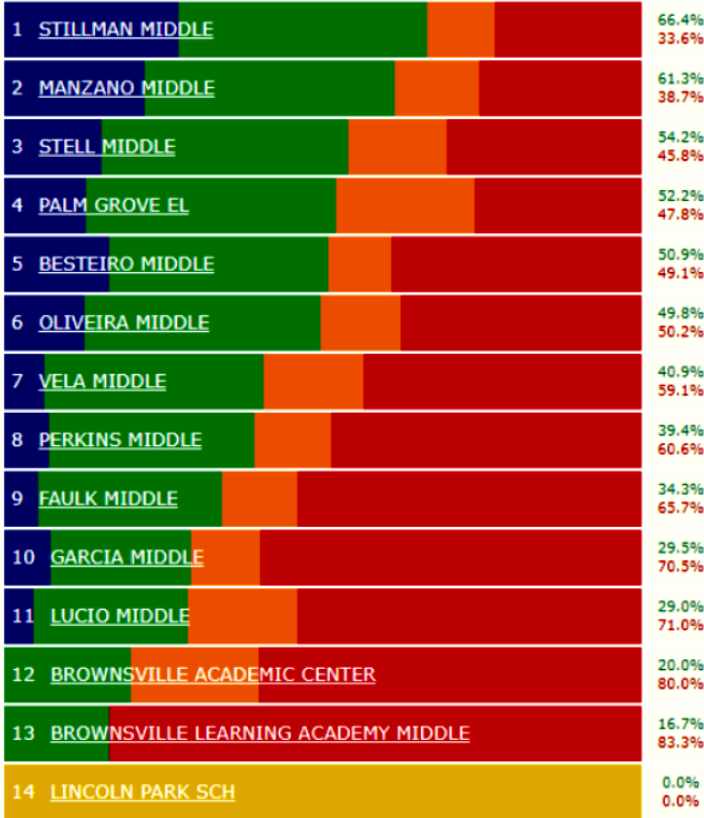
**Palm Grove 6th Grade Performance
Interim Assessment Opportunity One
Fall 2018**

| November 2018 | 2018-2019 Interim Math Assessment, Grade 6- Opportunity 1 | | | | | 2018-2019 Interim Reading Assessment, Grade 6- Opportunity 1 | | | | |
|-------------------|--|----------------|---|--|--|---|----------------|---|---|--|
| | Total Students | Scale Score | Probability of Achieving Approaches Grade Level | Probability of Achieving Meets Grade Level | Probability of Achieving Masters Grade Level | Total Students | Scale Score | Probability of Achieving Approaches Grade Level | Probability of Achieving Meets Grade Level | Probability of Achieving Masters Grade Level |
| BISD | 2830 | 1525 | 62% | 26% | 7% | 2871 | 1511 | 58% | 28% | 12% |
| Besteiro | 205 | 1501 | 54% | 19% | 6% | 208 | 1495 | 55% | 22% | 7% |
| BLA MS | 16 | 1461 | 42% | 16% | 5% | 16 | 1440 | 34% | 14% | 11% |
| Faulk | 341 | 1508 | 57% | 22% | 6% | 343 | 1484 | 51% | 22% | 8% |
| Garcia | 361 | 1517 | 62% | 24% | 5% | 359 | 1522 | 62% | 30% | 12% |
| Lucio | 277 | 1503 | 56% | 17% | 4% | 275 | 1487 | 51% | 22% | 8% |
| Manzano | 264 | 1564 | 75% | 35% | 11% | 262 | 1546 | 69% | 34% | 15% |
| Oliveira | 281 | 1532 | 66% | 27% | 7% | 281 | 1533 | 65% | 33% | 14% |
| Palm Grove | 22 | 1537 | 67% | 28% | 8% | 22 | 1514 | 60% | 29% | 12% |
| Perkins | 170 | 1491 | 52% | 15% | 3% | 212 | 1482 | 51% | 21% | 7% |
| Stell | 280 | 1523 | 60% | 25% | 8% | 282 | 1487 | 49% | 23% | 10% |
| Stillman | 381 | 1551 | 69% | 35% | 11% | 379 | 1537 | 66% | 34% | 15% |
| Vela | 232 | 1547 | 68% | 33% | 10% | 232 | 1527 | 60% | 35% | 17% |

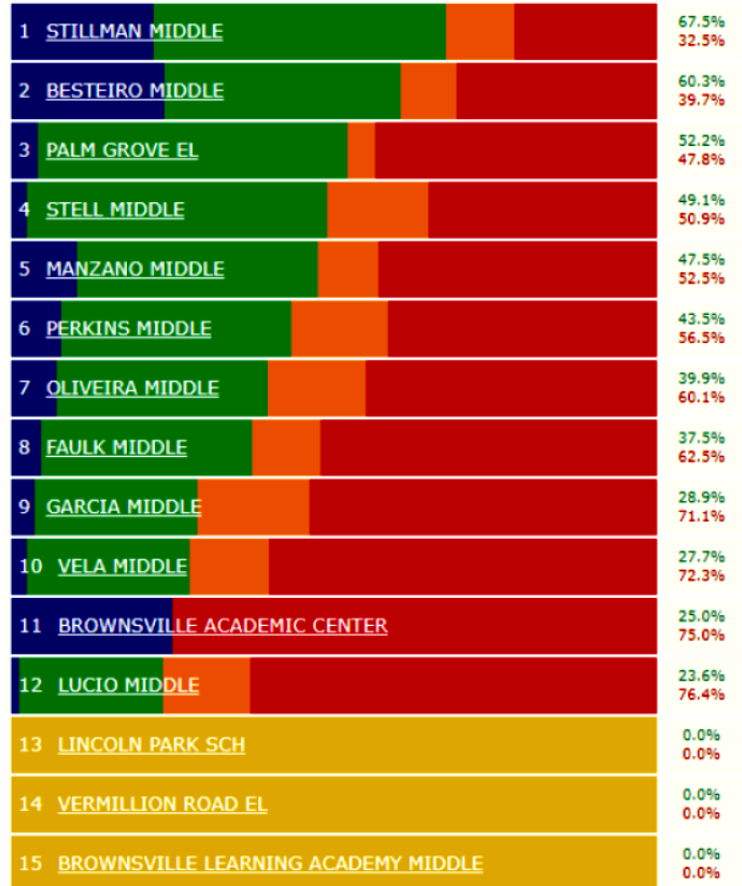
Palm Grove 6th Grade Performance District Checkpoints (70%)

Purple – Advanced, Green – Passing, Orange – Bubble, Red – Failing

Math 1-6W Checkpoint 1819



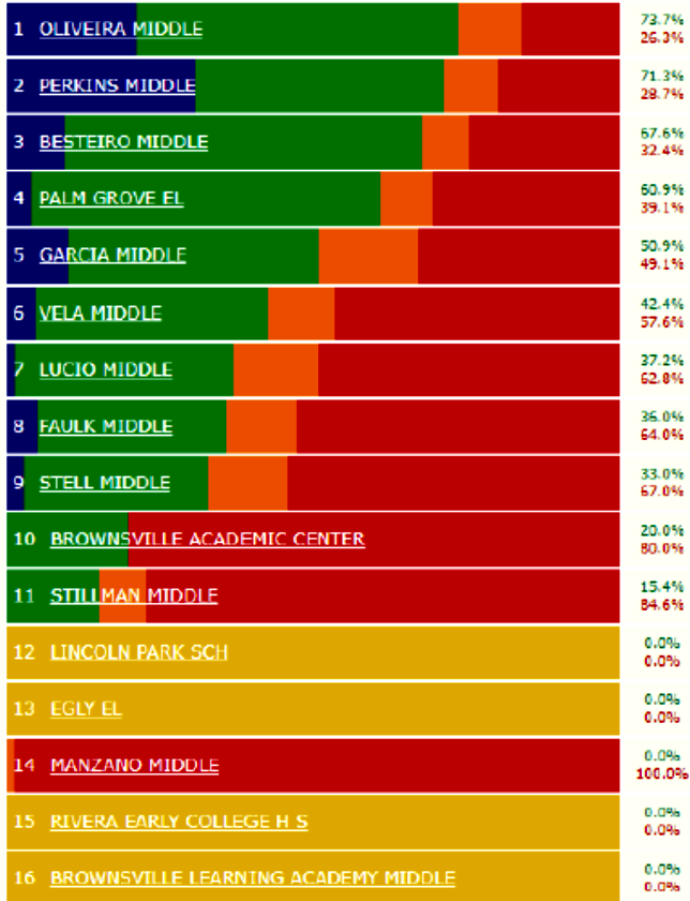
Math 2-6W Checkpoint 1819



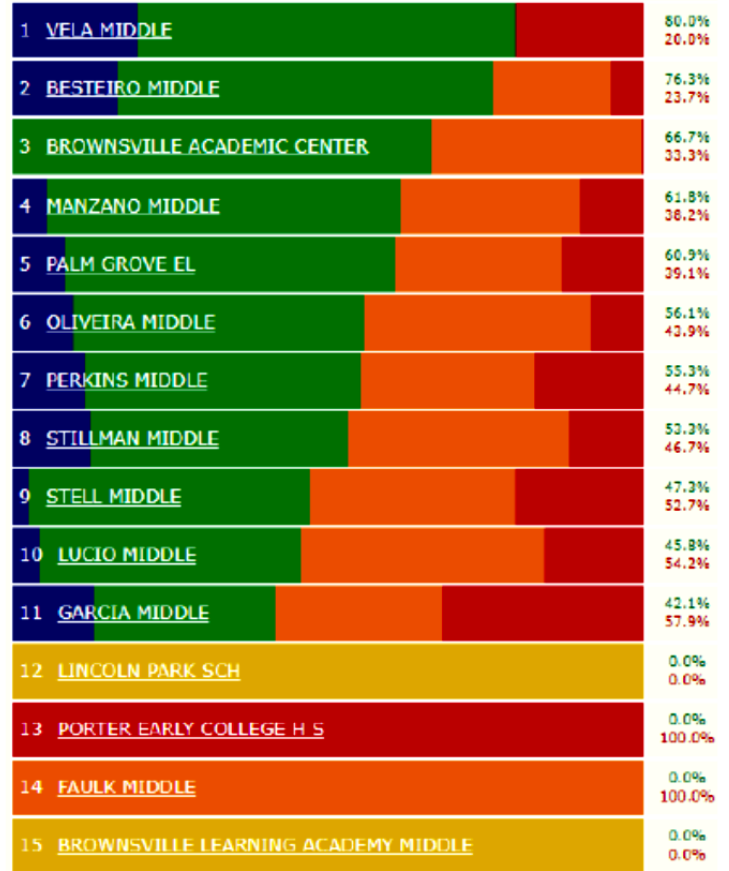
Palm Grove 6th Grade Performance District Checkpoints (70%)

Purple – Advanced, Green – Passing, Orange – Bubble, Red – Failing

Reading 2-6W Checkpoint 1819



Reading 3-6W Checkpoint 1819



Palm Grove
6th Grade Budget Proposal

| | |
|--------------------------------|------------------|
| 6th Grade Expenditures: | \$126,036 |
|--------------------------------|------------------|

| | | | | |
|--|--|--|------------------|----------------|
| Salaries | 6th grade teachers (<i>Departmentalized*</i>) | \$50,000 (2) | \$100,000 | |
| | Elective teachers <i>No cost - are either considered excess or are already part of elementary/middle school program</i> | \$0 (2) | | |
| | P.E. teacher <i>No cost - already part of elementary program</i> | \$0 (2) | | |
| Stipends | * <i>Departmentalized: Each teacher has:</i> 2 <i>math, 2 English & 1 Science class periods OR</i> 2 <i>Reading, 2 Soc.St. & 1 Science class periods</i> | \$1250 x (2) | \$2,500 | |
| Technology | Teacher: Desktop | \$849 x (2) | \$1,692 | |
| | Teacher: Laptop | \$869 x (2) | \$1,738 | |
| | Teacher: iPad | \$358 x (2) | \$716 | |
| | Teacher: projector | \$430 x (2) | \$860 | |
| | Teacher: document camera | \$450 x (2) | \$900 | |
| | Teacher: printer <i>Teachers will share.</i> | \$400 x (1) | \$400 | |
| | Student iPads | \$358 x (25) | \$8,950 | |
| Instructional supplemental Materials: | Reading - <i>Workbooks</i> | \$20 x (25) | \$500 | |
| | Math - <i>Workbooks</i> | \$20 x (25) | \$500 | |
| | Writing - <i>Workbooks</i> | \$20 x (25) | \$500 | |
| | Social Studies - <i>Workbooks</i> | \$20 x (25) | \$500 | |
| | Science - <i>Workbooks</i> | \$20 x (25) | \$500 | |
| | Science - <i>Lab Equipment</i> | 500 x (1) | \$500 | |
| | Art elective - <i>supplies</i> | 350 x (1) | \$350 | |
| | Spanish elective - <i>supplies</i> | 250 x (1) | \$250 | |
| Professional Dev. | AP Training | 2 day institute | \$500 (x 2) | \$1,000 |
| General Supplies | General Supplies | <i>shared</i> | \$500 | \$500 |
| Tutorials | Extra Duty | Oct. 7 - May 7 <i>(1 day a week, 2hrs a day, \$30 per hr)</i> | 1590 x (2) | \$3,180 |
| Other: | Areas of Concern: | | | |
| | master schedule | | | |
| | report cards | | | |
| | textbooks | | | |
| | Meetings, Trainings: | | | |
| | C&I updates | | | |
| | Administration Meetings | | | |
| | Counselor Meetings | | | |
| Librarian Meetings | | | | |
| Elective teacher meetings | | | | |