

## Action Item 2 D.

### Budget Amendments

**Background:** The following amendments are being requested by myself.

- 1) The first amendment is for the new roof for PS/MS (\$732,811 less \$100,000 already budgeted)
- 2) the second amendment is for the Architect fee (6%) for the roofing project
- 3) the third amendment is for the Pay Plan study by TASB
- 4) the last amendment is for additional work that will need to be done to the base of the track

### Recommendation:

### Expenditure Budget

<b>Add:</b>	199-81-6629.01-999-3-99	PS/MS Roofing	\$632,811.00
	<b>199-81-6629-01-999-3-99</b>	PS/MS Roofing-Architect	\$43,968.66
	199-41-6299.01-750-3-99	Cont Serv-TASB Pay Plan	\$10,000.00
	199-81-6629.10-999-3-99	Renovations-Stadium Track	\$100,000.00

Contact: William Bjork

### Sample Motion:

"I move the approval of all four amendments to the 2012-2013 Expenditure Budget.