

# BUDGET 2014 - 2015

<b>FUND</b>	<b>DESCRIPTION</b>	<b>EXPENDITURE</b>	<b>REVENUE</b>
161	Extracurricular	240,920.00	15,000.00
199	General Fund	4,941,320.00	5,167,240.00
211	Title I part A	177,026.00	177,026.00
240	Cafeteria	332,300.00	332,300.00
255	Title IIA, class size reduction	19,300.00	19,300.00
265	ACE	85,449.00	85,449.00
270	Small Rural school grant	38,880.00	38,880.00
288	CLLO - Ends Sept 30, 2014	10,520.00	10,520.00
289	Texas Literacy Initiative	344,070.00	344,070.00
410	Textbook Fund	50,000.00	50,000.00
599	Interest & Sinking	339,800.00	339,800.00

TOTAL    \$6,579,585.00    \$6,579,585.00

6/20/2014