

Questions from Gilbert Rodriguez:

BUDGET WORKSHOP #5

1. Please provide answers to the following questions regarding the "Updates to the 2019-2020 Compensation Manual" and associated positions:

a. From what fund will the On Site Coordinator (Gear UP) and Mentoring Coordinator (Gear UP) be paid from and what is the total cost?

The Budget Salaries are from Fund 274 \$ 103,855 and Fund 199 \$36,934

b. What positions did the employees that filled the PBIS Coordinator, PBIS Facilitator, and PBIS Specialist move to? Please include any other PBIS positions not listed if any.

PBIS Coordinator position transferred to Rtl Coordinator

PBIS Facilitator transferred to Counselor

PBIS Specialist is pending until completion of grant funds

c. What location will the Coordinator, Guidance & Counseling be located and what fund will the position be paid from?

The coordinator's office is within the Division of Academics, the work location is District wide. Fund 199 is the funding source.

d. What location will the Associate Principal be located at and what fund will the position be paid from?

The Associate Principal will be at South San HS & West Campus, the daily location will be determined by the campus principal. Fund 199 is the funding source.

e. What fund will the DAEP Principal be paid from? Fund 199 is the funding source.

f. Why were the McKinney Vento Specialist days increased from 226 to 240 and what fund will the position be paid from?

The McKinney-Vento Specialist also handles the district's Migrant Services. An increase in days was needed to meet the criteria within the community and family related services. Fund 212 and 211 are the funding sources

g. From what fund will the Gear UP Administrative Assistant be paid from?

Fund 274 is the funding source

h. What is the salary of the Marketing Specialist and from what fund will the position be paid from?

Fund 199 is the funding source and the salary will range from \$44,486 - \$66,720

i. What position did the employee that filled the Instructional Aide - Deaf Education move to?

To an instructional aide position

j. How many employees filled the Interpreters (Level I, II, & III) and what positions did they move to?

Seven (7) employees transferred to an instructional aide positions

k. From what position was the Athletics Worker converted from?

Converted from Custodian - Athletics and Maintenance - Athletic to Athletics Worker

l. From what position was the Lead Athletics Worker converted from?

Converted from Head Custodian - Athletic to Lead Athletics Worker

m. From what position was the Athletics/Grounds Foreman converted from and which employee by name is filling this position?

Converted from General Maintenance to Athletics/Grounds Foreman. This position is unfilled at this time.

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