

**RESOLUTION No. 2020-06**

**RESOLUTION ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of the Pendleton School District 16R hereby adopts the budget for fiscal year 2020-2021 in the total amount of \$56,328,645. This budget is now on file at **107 NW 10th Street** in Pendleton, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2020, for the following purposes:

<u>General Fund</u>		<u>Special Revenue Fund</u>	
Instruction.....	23,226,955	Instruction.....	6,795,512
Support Services.....	14,159,045	Support Services.....	1,373,683
Enterprise & Community Services	0	Enterprise & Comm.....	1,500,000
Facilities Acquisition .....	0		
Transfers.....	0	<b>Total.....</b>	<b>\$9,669,195</b>
Debt Service .....	7,000		
Contingency.....	2,350,000		
<b>Total.....</b>	<b>\$39,743,000</b>		

<u>Debt Service Fund</u>	
Debt Service	6,191,450
<b>Total.....</b>	<b>\$6,191,450</b>

<b>Total APPROPRIATIONS, All Funds . . .</b>	<b>\$55,603,645</b>
Total Unappropriated and Reserve Amounts, All Funds . . .	370,000
<b>TOTAL ADOPTED BUDGET . . .</b>	<b>\$55,973,645</b> *

*(\* amounts with asterisks must match)*

**RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2020- 2021 :

- (1) At the rate of \$4.4537 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$3,201,611 for debt service on general obligation bonds;

**RESOLUTION CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

**Subject to the Education Limitation**

Permanent Rate Tax.....\$ 4.4537/\$1000

**Excluded from Limitation**

General Obligation Bond Debt Service.....\$ 3,201,611

The above resolution statements were approved and declared adopted on June 8, 2020.

X \_\_\_\_\_  
Board Chair

X \_\_\_\_\_  
Superintendent