

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT
SUMMARY OF CONTRACT AND GRANT EXPENDITURES
SEPTEMBER
2014**

DESCRIPTION	AMOUNT
GRANT - SALARIES - NON PAYROLL	493,607.49
GRANT - BENEFITS - NON PAYROLL	123,434.25
GRANT - OPERATING EXPENSES	26,661.83
SUBSCRIPTIONS	4,591.50
DVISION BOOKS AND BOOKLETS	104.95
MEETINGS EXPENSE	8,908.75
CLASSROOM SUPPLIES	16,543.34
OFFICE SUPPLIES	34,476.70
CONTRACT LABOR-TEMPORARY SERVICES	308.88
OTHER CONTRACT SERVICES	73,300.46
CONSULTANTS	2,700.00
PARTICIPANT SUPPORT	6,129.95
POSTAGE	18.42
PROFESSIONAL DEVELOPMENT / TRAVEL	11,614.47
SUBAWARDS	128,526.72
FURNITURE AND EQUIPMENT	2,987.25
LOCAL TRAVEL	342.72
TOTAL	934,257.68