

Report Elementary: Overview - Single Campus Consolidation Consideration

Campus	Enrollment TD	Reside	Capacity	Seats Available	Students Moved	Consolidated Enrollment	Consolidated Open Seats	Enrollment Projection	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
Cottonwood Creek	348	349	600	252					326	320	280	267	268
CC to Wilson	512	450	600	88	66 (282 Remain)	578	22		568 C# 634	587 C# 653	587 C# 653	609 C# 675	616 C# 682
CC to Town Center Opt 1	455	391	600	145	282	737	-137		432 C# 714	415 C# 697	400 C# 682	405 C# 687	396 C# 678
CC to Town Center Opt 2	455	391	600	145	147 (135 Remain)	602	-2		432 C# 579	415 C# 562	400 C# 547	405 C# 552	396 C# 543
CC to Austin	517	610	600/690 (2028)	83/173 (2028)	74 (61 Transfer or Program Remain)	591	9/99 (2028)		554 C# 628	563 C# 637	557 C# 631	574 C# 648	570 C# 644
CC to Lakeside	367	356	600/690 (2027)	233/323 (2027)	61	428	172/262 (2027)		327 C# 388	305 C# 366	295 C# 356	292 C# 353	298 C# 359

Cottonwood Creek Considerations

4 - Campuses Used to Consolidate
 4-5 New Transportation Routes (\$100,00 - 125,000)
 Number of Students Moved Based on Neighborhood Boundaries
 2030 - 2031 - Highest Wilson Building Capacity 114%
 2026 - 2027 - Town Center Option 1 Highest Building Capacity 119%
 2028 - 2029 - Lowest Town Center Building Capacity 91%
 2028 - 2029 - Lowest Austin Building Capacity 91%
 2029 - 2030 - Lowest Lakeside Building Capacity 51%
 Middle School: Decreases MS North Enrollment by 74 Students to Austin
 Middle School: Increases MS East Enrollment by 74 Students at Austin

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Town Center	455	391	600	145					432	415	400	405	396
TC to Cottonwood Creek	348	349	600	252	256 (199 Remain)	604	-4		326 C# 582	320 C# 576	280 C# 536	267 C# 523	268 C# 524
TC to Lakeside	367	356	600/690 (2027)	233/323 (2027)	199	566	34/124 (2027)		327 C# 526	305 C# 504	295 C# 494	292 C# 491	298 C# 497

Town Center Considerations

2 - Campuses Used to Consolidate
 5-6 Transportation Routes (\$125,000 - \$150,000). Not transporting to Austin or Mockingbird shifts original routes and keeps routes North of Sandy Lake.
 2029- 2030 - Lowest Cottonwood Creek Consolidation Enrollment - Building Capacity at 87%
 2029-2030 - Lowest Lakeside Consolidation Enrollment - Building Capacity at 82% or 74%
 Middle School: Option Maintains Enrollment Numbers for Feeder Schools into MS North

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Lakeside	367	356	600 / 690 (2027)	233 / 323 (2027)					327	305	295	292	298

LC to Town Center	455	391	600	145	102 (265 Remain)	557	43	432 C# 534	415 C# 517	400 C# 502	405 C# 507	396 C# 498
LC to Mockingbird	434	397	600	166	145 (120 Remain)	579	21	371 C# 516	332 C# 477	315 C# 460	311 C# 456	309 C# 454
LC to Cottonwood Creek	348	348	600	252	126 (Includes 6 New Enrollies)	474	126	326 C# 452	320 C# 446	280 C# 406	267 C# 393	268 C# 394

Lakeside Considerations

3 - Campuses Used to Consolidate

5-6 Transportation Routes (\$125,000 - \$150,000)

2029-2030 Lowest Cottonwood Creek Consolidation Enrollment - 66%

2030 - 2031 Lowest Mockingbird Consolidation Enrollment - 76%

2030 - 2031 Lowest Town Center Consolidation Enrollment - 83%

Middle School: Decreases MS North Enrollment by 145 students moving to Mockingbird

Middle School: Increases MS East Enrollment by 145 students moving to Mockingbird

Campus	Enrollment TD	Reside	Capacity	Seats Available	Students Moved	Consolidated Enrollment	Consolidated Open Seats	Enrollment Projection	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030 - 2031
Austin	517	610	600/690 (2028)	83/173 (2028)					554	563	557	574	570
A to Mockingbird	434	397	600	166	135 (382 Remain)	569	31		371 C# 506	332 C# 467	315 C# 450	311 C# 446	309 C# 444
A to Lakeside	367	356	600 / 690 (2027)	233 / 323 (2027)	209 (173 Remain)	576	24/ 114 (2027)		327 C# 573*	305 C# 560*	295 C# 544*	292 C# 558*	298 C# 560*
A to Wilson	512	450	600	88	40 (133 Remain)	552	48		568 C# 608	587 C# 627	587 C# 627	609 C# 649	616 C# 656
A to Town Center OR	455	391	600	145	133	588	12		432 C# 565	415 C# 548	400 C# 533	405 C# 538	396 C# 529
A to Cottonwood Creek	348	348	600	252	173	521	79		326 C# 499	320 C# 493	280 C# 453	267 C# 440	268 C# 441

Austin Considerations

4 - 5 Campuses Used to Consolidate

7-8 Transportation Routes Depending on Option (\$175,000 - \$200,000)

2030 - 2031 Lowest Mockingbird Consolidation Enrollment - 74%

2028 - 2029 Lowest Town Center Consolidation Enrollment - 91%

2030 - 2031 - Highest Wilson Consolidation Enrollment - 109%

2029 - 2030 - Lowest Cottonwood Creek Consolidation Enrollment - 73%

Middle School: Increase MS North Enrollment by 382 (Lakeside, Wilson, Cottonwood Creek, or Town Center combination) Today 982 Capacity 1,200

Middle School: Decrease MS East by 382 - Today, 1,086 Capacity 1,200 (704)

*Ten Year Forecast indicates Austin's Growth - Change in Student Count added to Consolidated Number

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Mockingbird	434	397	600	166					371	332	315	311	309
MB to Lakeside	367	356	600 / 690 (2027)	233 / 323 (2027)	314 (118 Remain)	681	-82 (2026)		327 C# 642	305 C# 620	295 C# 610	292 C# 607	298 C# 613

MB to Austin	517	610	600 / 690	83 / 173 (2028)	75 (45 Remain)	592	8/98 (2028)		554 C# 629	563 C# 638	557 C# 632	574 C# 649	570 C# 645
MB to Canyon Ranch OR	665	720	800	135	45	710	10		600 C# 643	552 C# 595	547 C# 590	549 C# 592	546 C# 589
MB to Austin	517	610	600 / 690	83 / 173	118	635	-35 (2027) 55 (2028)		554 C# 673	563 C# 682	557 C# 676	574 C# 693	570 C# 689

Mockingbird Considerations

3 - 2 Campuses Used to Consolidate

6-7 Transportation Routes (\$150,000 - \$175,000)

Elementary Campus Maximum Capacity Concerns

Middle School - Increase of 315 Students to MS North Today 982 Capacity 1,200

Middle School - Decrease of 315 Student to MS East - Today 1,086

Middle School - Increase of 40 Student to MS West - Today 1,279