

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2015
April 2015

Grade Levels	Apr Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY PU 1314
KG	625	1.0036726887	627.30	1.00	627.30	668.79
HK	65	0.9714624865	63.15	1.00	63.15	80.61
Gr 1-3	1966	0.9916054952	1949.50	1.00	1949.50	1956.70
Gr 4-6	1787	0.9810461613	1753.13	1.00	1753.13	1718.09
Gr 7-8	1171.83	0.9639444369	1129.58	1.20	1355.49	1426.21
Gr 9-12	2735.6	0.9666892078	2644.47	1.20	3173.37	3187.70
Sub-Total	8350.43				8921.93	9038.11
Other WADM Generators						
	Apr Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
Early Childhood	252	0.381540721	96.15	1.000	96.15	83.09
Early Childhood Details	Final Count	Apr 1 Count	Final ADM			
11-12	432	273	94.8			
12-13	344	216	91.75			
13-14	368	223	83.09			
14-15*		252	96.15			
Resident Tuition**						
Resident Tuition Details		Total WADM			46.36	
11-12		54.15				
12-13		48.46				
13-14		36.47				
14-15*		46.36				
ALC**						
ALC Details		Total WADM			265.87	
11-12		285.78				
12-13		273.97				
13-14		237.86				
14-15*		265.87				
Projected Total WADM					9018.08	9121.20
Budgeted WADM					9213.32	
Net					-195.24	

* Projected

**Included in Grade Level Projections