## Lincoln County School District 2026-27 Budget Calendar & Process Draft 11-12-25

*	11/11/2025	Draft Budget Calendar Presented to Board
*	12/9/2025	Board Approves Budget Calendar Board Announces Budget Committee Vacancy Zone 3 - Advertising Begins
	December & January	Budget Committee Vacancies Advertised
	December, January & February	Superintendent, Learning Support Team and Principals meet to discuss budget needs to support Board goals and to update the Integrated Grants Plan. Community Forums or other feedback methods are conducted for Integrated Grants and ESSER funding.
*	1/27/2026	Board Work Session to develop Board Budget Goals LST will attend to answer Board questions about programs
	2/3/2026	Budget Committee Candidate Names/Applications Due to Board.
*	2/10/2026	Board interviews and appoints Budget Committee Member Zone 3
	3/2/2026	First Official State Estimate of Funding Released by ODE
	3/4/2026	Budget allocations distributed to all Administrators on staffing sheets
	3/16-3/18/2026	LST meets regionally with principals to review school budget staffing sheets
	3/20/2026	Staffing Sheets due to Business Office - All Buildings & Central Departments
	3/30/2026	Final Budget Decisions made by LST
	April	Business office prepares Proposed Budget Document
	April - Date TBD	Budget Committee Training, Teaching & Learning Center
	4/29/2026 dependent on newspaper deadline	Budget Committee Meeting notice posted on the District's website and published in the newspaper of record
	5/7/2026	Proposed Budget document delivered to Budget Committee and available for public review on District Website
	5/14/26 5/19/26 5/21/26	Budget Committee Meetings: 6:30 pm, Teaching & Learning Center 6:30 pm, if needed, at Teaching & Learning Center 6:30 pm, if needed, at Teaching & Learning Center
	6/5/2026	Budget Hearing Notice published in the newspaper of record and on District Website Official publication requirements for public hearing: 1 notice at least 5 days but no more than 25 days before meeting
*	6/9/2026	Board Conducts Public Hearing on Approved Budget Resolution for Adoption, Appropriations & Levy approved by Board
	Board Budget Committee	* Regular Board Meeting or Board Work Session