

SUPPORTING AGENDA DATA
BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

October 25, 2017

SUBJECT: CONTRACTS OVER \$25,000

EXPLANATION: Shown below is a list of contracts over \$25,000.

ESC-20 IS PURCHASING THE FOLLOWING CONTRACTS		
Agency/School District	Contract Amount	Division
Edgenuity Compass Learning Statewide license for the Reading Formative Assessment for English Language Arts and Reading for Grade 6 - 8. Two days of training at each of the 20 ESCs. September 1, 2017 - August 31, 2018	\$1,850,000.00	AIS
Istation Reading assessment for English Grade 3 - 5. Spanish Assessment for Grade 3, 40 regional trainings 2 at each regional center. September 1, 2017 - August 31, 2018	\$2,950,000.00	AIS
Pinnacle Medical Management Bus Driver Physicals, Drug and Alcohol Testing and Student Drug Testing September 1, 2017 – August 31, 2018	\$567,500.00	AIS
SHI Government Solutions Iris Connect Platform Access, Discovery Kits, Onsite Training/Train the Trainer September 1, 2017 - August 31, 2018	\$85,035.40	AIS
SHI Government Solutions Iris Connect Platform Licenses, Discovery Kits, Onsite Training/Train the Trainer September 1, 2017 - August 31, 2018	\$47,355.40	AIS
University of Texas at Austin Assist in the alignment of the Teaching and Learning catalogs of services and use to develop a professional learning series June 15, 2017 - August 31, 2017	\$45,000.00	AIS
Armstrong, Vaughan and Associates, P.C. Annual Audit of Financial Statements September 1, 2017 - August 31, 2018	\$33,380.00	BTS
Education Service Center, Region 13 TETN Plus Annual Commitment September 1, 2017 - August 31, 2018	\$70,629.00	BTS
Champion National Security Security Services September 1, 2017 - August 31, 2018	\$128,000.00	BTS
LinkedIn Learning Provides organizations with access to high-quality learning content, an intuitive and personalized learning experience and administrative capabilities to manage learners, recommend content and measure performance. 3 year contract - Total \$70,035.00 October 1, 2017 - August 31, 2018	\$23,345.00	BTS
SHI Government Solutions VMWARE support and subscription production, technical support for VMWARE Vsphere with operations management enterprise plus September 30, 2017 - September 29, 2020	\$26,070.20	BTS
Sistema Technologies Consulting and Project Management Services September 1, 2017 – August 31, 2018	\$62,400.00	BTS

ESC-20 IS PURCHASING THE FOLLOWING CONTRACTS (CONTINUED)		
Agency/School District	Contract Amount	Division
Time Warner Cable Internet Access work from home accounts/installs September 1, 2017 - August 31, 2018	\$99,870.00	BTS
Ward's Science Preserved specimens September 1, 2017 - August 31, 2018	\$40,000.00	BTS
Gibson Consulting Group, Inc. Assistance with development of a business plan. 2 year contract September 1, 2017 - August 31, 2018	\$80,000.00	TCC
IBM Corporation IBM Software (Middleware) September 1, 2017 - August 31, 2018	\$401,490.72	TCC
IBM Corporation Business Continuity and Recovery Services September 1, 2017 - August 31, 2018	\$117,300.00	TCC
IBM Corporation Z/VM S&S IFL Processors September 1, 2017 - August 31, 2018	\$48,812.00	TCC
Insight Global, LLC Quality Assurance Analyst Contractor October 2, 2017 – March 30, 2018	\$53,280.00	TCC
Levi, Ray & Shoup, Inc. VPS, VPS/PCL, VPS/TCPIP Maintenance Renewal September 1, 2017 – August 31, 2018	\$78,302.00	TCC
Oracle America, Inc. Renewal of Technical Support Services. 3 year contract - Total \$250,234.74 September 1, 2017 - August 31, 2018	\$83,411.58	TCC
Ricoh USA Inc. Ricoh Pro Network and Scan Connect. Lease and Service Term 36 months September 1, 2017 - August 31, 2018	\$26,149.00	TCC
SHI Government Solutions SS for Suse Linux Enterprise service for IBM Zseries September 1, 2017 - August 31, 2018	\$46,421.20	TCC
SHI Government Solutions TIBCO JasperSoft Subscription and Support Renewal September 17, 2017 - September 17, 2018	\$94,826.40	TCC
Sirius Computer Solutions, Inc. IBM CPU - Capacity Service Agreement September 1, 2017 - August 31, 2018	\$371,208.00	TCC
Sirius Computer Solutions, Inc. IBM Software (Operating System) September 1, 2017 - August 31, 2018	\$539,834.35	TCC

ACTION: It is recommended that the following resolution be adopted:

BE IT RESOLVED, That the Board of Directors approves the contracts over \$25,000.

Respectfully Submitted,

Jeff Goldhorn
Executive Director