

MEETING DATE: August 25, 2025

**AGENDA ITEM:** Public Hearing to Discuss 2025-2026 Budget and Proposed Tax Rate

PRESENTER: Earl Husfeld, Chief Financial Officer

## **BACKGROUND INFORMATION:**

- Prior to the adoption of the 2025-2026 fiscal year budget, the Board of Trustees is required to conduct a public meeting to discuss the budget and proposed tax rate during which any taxpayer of the District may be present and participate in the meeting.
- It would be appropriate for the President of the Board of Trustees to introduce this agenda item, allow Dr. Bohn and Mr. Husfeld to make some brief remarks and/or explanations about the budget, and then the President may solicit input and questions from the audience.
- A copy of the Notice of Public Meeting to Discuss Budget and Proposed Tax Rate that was published in *The Community News* is provided for your information and review.

## **FISCAL INFORMATION:**

None

## ATTACHMENTS:

Notice of Public Meeting to Discuss Budget and Proposed Tax Rate

## ADMINISTRATIVE RECOMMENDATION:

None – Information Report