

## R.A. Hall Needs of our students CIP

ITEM	QTY.	PRICE	TOTAL	JUSTIFICATION
Motivational Math Workbooks Grades 2,3,4	308	6.95 ea.	2140.60	Will be used to address Math TEKS/TAKS
TAKS Coach	308	9.95 ea.	3,064.60	Reading Program address Reading skills
Voyager program for grades 1-4	15 Level B	\$99 ea.	\$1,485.00	
	5 Level C	\$99 ea.	\$495.00	
			Total Cost \$1980.00	Will be used for intervention purposes for children who are need of other interventions
Moose Math	14	\$29.95	\$419.30	Addresses TAKS and TESK skills in word problems & builds skills.
Skills Tutor	1 site license	1 yr. \$5,925.00 or yrs. \$8,325	2	Self pacing on-line computer program that is aligned with TEKS. This is a prescriptive program that addresses all subject areas including Science. Focuses on student weaknesses and builds up the skills they are lacking.
Computer Desktops	19	\$701	\$13,319.00	Many of the desktops in classrooms are breaking down. In order use the software that addresses student skills successfully, students need more working computers for students usage in classrooms.
<b>TOTAL-----</b>			<b>\$26,848.50</b>	