

		2009-2010 COMMUNITY EDUCATION - FUND #04				
CODE	DESCRIPTION REVENUES	2006-2007 ACTUAL	2007-2008 ACTUAL	2008-2009 BUDGET	2008-2009 PROJECTION	2009-2010 BUDGET
340	Non Public School	\$30,958	\$34,384	\$35,000	\$35,000	\$44,000
501	General Comm Ed	\$256,935	\$270,325	\$262,177	\$260,668	\$273,982
505	Aquatics	\$76,136	\$82,544	\$81,500	\$81,800	\$62,500
507/8	Driver Education	\$135,939	\$149,756	\$145,000	\$139,000	\$142,000
326	Opening Doors Adults with Disabilities	\$65,488	\$66,870	\$68,500	\$67,500	\$68,500
520	Adult Basic Education	\$84,918	\$95,000	\$80,340	\$81,450	\$82,000
570	KidKare School Age Care	\$778,121	\$837,962	\$763,321	\$815,321	\$853,800
580	ECFE	\$348,110	\$406,498	\$417,458	\$411,758	\$431,631
582	School Readiness	\$148,701	\$180,105	\$182,695	\$177,595	\$208,202
583	Preschool Screening	\$31,560	\$20,910	\$25,500	\$20,910	\$25,500
585	Youth Development	\$437,941	\$510,134	\$427,806	\$418,326	\$448,010
590	Facility Use	\$59,260	\$87,281	\$83,000	\$85,000	\$95,000
504	United for Youth	\$44,073	\$25,294	\$21,500	\$14,855	\$6,855
Total Community Education Revenue		\$2,498,140	\$2,767,063	\$2,593,797	\$2,609,183	\$2,741,980