## NORTH SLOPE BOROUGH SCHOOL DISTRICT BUDGET PRESENTATION FY25



Business Office
Department



# Business Office FY25 Department Staffing



**Director: Megan Williams** 

**Business Manager: Lila Petersen** 

**Coordinator: Grace Acuna** 

**Accounting Manager: Pam Bassett** 

**Accounts payable: Ericson Angeles** 

??: Carla Gandia

Vacant: 2 x payroll

**Vacant: grants specialist** 





- \* Recruit new Director of Finance
- \* Fill 2 x Vacant Payroll Specialist Positions
- \* Fill Vacant Grants Specialist Postion
- \* Retain existing employed staff and train new



#### FY25 Professional/technical Contracts

• Request to maintain FY24 status quo (part grant / part GF)



### FY25 Department Budget Other requests



#### Any other requests you have:

Migrant Ed Program Manager