

GC 2025 Executive Summary – Canon Fleet Refresh

The plan includes leasing sixteen machines from Canon. The cost of the five-year investment of the lease and software will be **\$311,811.00**. Printing costs will be billed monthly.

Product/Service	Destination	MRC	Yr. 1	Yr. 2	Yr. 3	Yr. 4	Yr. 5
imageForce C5170	Executive Suite Service Desk						
imageForce C5140	LRC Moody Faculty Workroom Admissions Allied Health Counseling Upward Bound TRIO						
imageForce C3150	Business Office Financial Aid Arts & Humanities Faculty Offices ATC Building 2 Workroom Regents 2 nd Floor Workroom Student Success Center Nursing						
		\$2,698.00	\$32,376.00	\$32,376.00	\$32,376.00	\$32,376.00	\$32,376.00
imagePress V800	Production						
		\$1,230.90	\$14,770.80	\$14,770.80	\$14,770.80	\$14,770.80	\$14,770.80
Software	Papercut Pressero						
		\$1,267.95	\$15,215.40	\$15,215.40	\$15,215.40	\$15,215.40	\$15,215.40
Total Expenditures		\$5,196.85	\$62,362.20	\$62,362.20	\$62,362.20	\$62,362.20	\$62,362.20

5 Year Total of Investment = \$311,811.00