

Collin County Community College District Board of Trustees

2015-3-2-6

March 24, 2015

BE IT RESOLVED, at the recommendation of the Interim District President, that the Board of Trustees of Collin County Community College District approves the 2014-2015 mid-year budget revisions.

The summary below shows the approved 2014-2015 Budget and the revised 2014-2015 Budget for the Current Fund, Auxiliary Fund, Grants and Contracts Fund, and Building Fund.

	<u>Budget</u>	<u>Revised</u>	<u>Change</u>	<u>%Change</u>
Current Unrestricted Fund	\$136,229,595	\$137,337,390	\$1,107,795	0.8%
Auxiliary Fund	\$ 10,138,773	\$ 9,723,723	-\$ 415,050	-4.1%
Grants & Contracts Fund	\$ 34,798,333	\$ 35,060,095	\$ 261,762	0.8%
Building Fund	\$ 31,873,917	\$ 32,714,351	\$ 840,434	2.6%

The schedules that follow show the detail for the Current Fund, Auxiliary Fund, Grants and Contracts Fund and Building Fund.