

Q1 - Rate each of the following projects for elementary schools based on what you consider should be a priority for the district.

Facility Priorities - Elementary - Alphabetical

Field	Extremely important		Very important		Moderately important		Not at all important		Total
AES-Add 6 Classrooms - \$1,875,000	24%	49	26%	53	34%	69	16%	32	203
AES-Add larger Gym - \$1,875,000	10%	19	8%	15	43%	85	41%	81	200
AES-Add Cafeteria - \$1,000,000	14%	27	16%	31	43%	85	28%	55	198
AES - Add parking lot, relocate bus lane - \$250,000	19%	38	15%	30	33%	66	33%	67	201
HES-Add 6 Classrooms - \$1,875,000	32%	65	31%	62	26%	52	12%	24	203
HES-Add larger Gym - \$1,875,000	13%	26	13%	27	38%	76	36%	72	201
HES-Add Cafeteria - \$1,000,000	16%	31	16%	31	38%	75	31%	61	198
HES- Parent Pickup and Parking - \$250,000	20%	41	15%	30	34%	69	31%	62	202
PES-Bathroom Upgrades - \$50,000	18%	36	34%	67	34%	68	14%	27	198
PES-Add 6 Classrooms - \$1,875,000	29%	57	26%	50	32%	63	13%	26	196
PES-Upgrade HVAC (remove boiler/chiller) - \$250,000	35%	67	30%	57	28%	54	8%	15	193
PES-Parent Pickup and Parking - \$250,000	20%	38	20%	39	37%	71	23%	44	192
RES-Add Parking and loop to Meridian - \$250,000	23%	46	24%	47	30%	59	23%	46	198
RES-Upgrade HVAC - \$150,000	28%	56	32%	64	32%	63	9%	17	200
Pour in Place Playground Protections (all schools) - \$500,000	20%	39	21%	42	41%	82	19%	37	200

As of 11/25/18  
9:30 pm.

## Facility Project Priorities - Elementary Ranked by Extremely Important

Field	Extremely important		Very important		Moderately important		Not at all important		Total
PES-Upgrade HVAC (remove boiler/chiller) - \$250,000	35%	67	30%	57	28%	54	8%	15	193
HES-Add 6 Classrooms - \$1,875,000	32%	65	31%	62	26%	52	12%	24	203
RES-Upgrade HVAC - \$150,000	28%	56	32%	64	32%	63	9%	17	200
PES-Add 6 Classrooms - \$1,875,000	29%	57	26%	50	32%	63	13%	26	196
AES-Add 6 Classrooms - \$1,875,000	24%	49	26%	53	34%	69	16%	32	203
RES-Add Parking and loop to Meridian - \$250,000	23%	46	24%	47	30%	59	23%	46	198
HES- Parent Pickup and Parking - \$250,000	20%	41	15%	30	34%	69	31%	62	202
Pour in Place Playground Protections (all schools) - \$500,000	20%	39	21%	42	41%	82	19%	37	200
PES-Parent Pickup and Parking - \$250,000	20%	38	20%	39	37%	71	23%	44	192
AES - Add parking lot, relocate bus lane - \$250,000	19%	38	15%	30	33%	66	33%	67	201
PES-Bathroom Upgrades - \$50,000	18%	36	34%	67	34%	68	14%	27	198
HES-Add Cafeteria - \$1,000,000	16%	31	16%	31	38%	75	31%	61	198
HES-Add larger Gym - \$1,875,000	13%	26	13%	27	38%	76	36%	72	201
AES-Add Cafeteria - \$1,000,000	14%	27	16%	31	43%	85	28%	55	198
AES-Add larger Gym - \$1,875,000	10%	19	8%	15	43%	85	41%	81	200

Q2 - Rate each of the following projects for secondary schools based on what you consider should be a priority for the district.

Facility Priorities - Secondary - Alphabetical

Field	Extremely important		Very important		Moderately important		Not at all important		Total
WMMS- Add 6 Classrooms - \$1,875,000	36%	69	26%	50	23%	43	15%	28	190
MHHS-Upgrade Electrical - \$150,000	29%	54	37%	70	26%	49	8%	15	188
MHHS-Upgrade HVAC - \$300,000	30%	56	35%	66	26%	49	10%	18	189
MHHS-Replace Windows - \$1,000,000	20%	37	23%	43	35%	66	22%	40	186
MHHS-Add Gym and changing Rooms - \$1,875,000	11%	20	17%	32	30%	56	42%	79	187
MHHS-Large Family and Consumer Science Classroom - \$500,000	8%	14	15%	27	42%	79	35%	66	186
MHS-Add Ag Science Building (included shop, greenhouse) - \$2,650,000	21%	38	22%	40	32%	60	25%	47	185
MHS-Upgrade HVAC in Gym - \$250,000	32%	60	29%	54	30%	56	10%	18	188
MHS-New Gym Floor - \$250,000	11%	21	14%	26	44%	82	31%	58	187
MHS-New Minico Event Center - \$10,000,000	17%	32	10%	19	23%	44	50%	96	191
MHS-Resurface front parking lot - \$50,000	21%	40	26%	50	33%	64	20%	38	192
MHS-Seal both parking lots- \$50,000	24%	46	23%	44	32%	60	21%	39	189
MHS-Remodel CTE Facilities for autobody, diesel, etc. - \$50,000	14%	27	27%	52	35%	67	23%	44	190
MHS-Replace boilers - \$100,000	27%	51	33%	62	32%	59	8%	15	187
MHS-Add restroom/concession at softball/tennis fields - \$75,000	11%	21	18%	34	31%	60	40%	76	191
MHS-Add Commons Area	12%	23	13%	25	32%	60	42%	79	187

## Facility Project Priorities - Secondary Ranked by Extremely Important

Field	Extremely important	Very important	Moderately important	Not at all important	Total
WMMS- Add 6 Classrooms - \$1,875,000	36.32% 69	26.32% 50	22.63% 43	14.74% 28	190
MHS-Upgrade HVAC in Gym - \$250,000	31.91% 60	28.72% 54	29.79% 56	9.57% 18	188
MHHS-Upgrade HVAC - \$300,000	29.63% 56	34.92% 66	25.93% 49	9.52% 18	189
MHHS-Upgrade Electrical - \$150,000	28.72% 54	37.23% 70	26.06% 49	7.98% 15	188
MHS-Replace boilers - \$100,000	27.27% 51	33.16% 62	31.55% 59	8.02% 15	187
MHS-Seal both parking lots- \$50,000	24.34% 46	23.28% 44	31.75% 60	20.63% 39	189
MHS-Resurface front parking lot - \$50,000	20.83% 40	26.04% 50	33.33% 64	19.79% 38	192
MHS-Add Ag Science Building (included shop, greenhouse) - \$2,650,000	20.54% 38	21.62% 40	32.43% 60	25.41% 47	185
MHHS-Replace Windows - \$1,000,000	19.89% 37	23.12% 43	35.48% 66	21.51% 40	186
MHS-New Minico Event Center - \$10,000,000	16.75% 32	9.95% 19	23.04% 44	50.26% 96	191
MHS-Remodel CTE Facilities for autobody, diesel, etc. - \$50,000	14.21% 27	27.37% 52	35.26% 67	23.16% 44	190
MHS-Add Commons Area	12.30% 23	13.37% 25	32.09% 60	42.25% 79	187
MHS-New Gym Floor - \$250,000	11.23% 21	13.90% 26	43.85% 82	31.02% 58	187
MHS-Add restroom/concession at softball/tennis fields - \$75,000	10.99% 21	17.80% 34	31.41% 60	39.79% 76	191
MHHS-Add Gym and changing Rooms - \$1,875,000	10.70% 20	17.11% 32	29.95% 56	42.25% 79	187

MHHS-Large Family and Consumer Science  
Classroom - \$500,000

7.53%	14	14.52%		42.47%	79	35.48%	66	186
		27						



ESTIMATED ENROLLMENT PROGRESSION

ASSUMPTIONS:

- STUDENT ADVANCES ONE YEAR
- AVERAGE OF LAST 6 YEARS ELEMENTARY FOR KINDERGARTEN
- 3% DROP OUT TREND 11TH GRADE
- 2% ADDED TO EACH GRADE LEVEL, EACH YEAR, IN REGULAR SCHOOL (NON TLC OR PRESCHOOL)
- TLC AND PRESCHOOL BASED ON PREVIOUS YEARS ALLOWANCE AVAILABILITY
- AVERAGE % OF TOTAL POPULATION GIVEN TO EACH MINICO OR MT HARRISON ENROLLMENT

YEAR	TLC	GENERAL FUND										GROWTH	GROWTH%	UNITS		CERT FTE	ACTUAL
		ACEQUIA	HEYBURN	PAUL	RUPERT	EAST	WEST	MINICO	MT H	TOTAL							
2018-19	117	310	579	505	649	472	519	1048	166	4365	110	3%	208	229	225		
2019-20	116	303	591	506	644	502	556	1066	153	4436	71	2%	211	232			
2020-21	117	307	607	517	656	497	570	1152	170	4593	157	3%	219.5	241.5			
2021-22	117	308	627	516	668	513	579	1206	180	4715	122	3%	225.5	248			
2022-23	117	315	627	533	677	486	588	1292	191	4825	110	2%	231	254			
2023-24	117	323	636	551	694	487	600	1308	200	4915	90	2%	236	259			
2024-25	117	333	655	559	712	482	606	1332	203	4998	83	2%	239.5	263.5			
2025-26	117	337	668	568	723	495	612	1357	213	5091	93	2%	244	268			
GROWTH BY SCHOOL	0	27	89	63	74	23	93	309	47	726	Increase		36	39	43		
GROWTH % IN 8 YRS	0	8%	13%	11%	10%	5%	15%	23%	22%	14%							

General Fund Only													
TLC	ACEQUIA	HEYBURN	PAUL	RUPERT	EAST	WEST	MINICO	MT H	Sub Total	Off Top	Total		
Current FTE allocation	5	13	22	20.75	24.5	22	24.25	48.5	10.75	190.75	34.25	225	
Proj 2026 allocation	5	14	27.5	24	29	24	30	67	13.25	233.75	34.25	268.00	
Estimated Classrooms	0	1	6	3	5	2	6	19	3	43			
Current Kinder Classrooms	0	2	3										
Full Day Kinder Classrooms	0	3	6	5	6								

assumption of leaving the same amount at the District

YEAR	KIND	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
2018-19	323	325	345	344	333	383	341	344	337	317	304	252	341	4365
2019-20	347	331	331	352	351	340	390	348	351	344	323	295	257	4436
2020-21	347	356	338	338	359	358	346	398	354	358	351	313	301	4593
2021-22	355	356	363	345	345	366	365	353	406	361	365	340	320	4715
2022-23	360	364	363	371	352	352	373	372	360	414	369	354	347	4825
2023-24	366	370	371	371	378	359	358	380	379	367	422	357	361	4915
2024-25	375	375	377	378	378	385	366	365	388	387	374	409	365	4998
2025-26	384	384	383	384	386	386	393	373	373	396	394	363	417	5091
GROWTH BY GRADE	61	59	38	40	53	3	52	29	36	79	90	111	76	726
Teachers needed	1.5	3	2	2	2	0	2	2	2	5	6	7	5	39

**Growth if 6th grade moved in 2026**

YEAR	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	6th	w/ 6th	Growth 6th	Transfers	New Elem	Est FTE	FTE Chng	Primary FTE
TLC	117	116	117	117	117	117	117	117	117	117	117	97			0		
ACEQUIA	310	303	307	307	315	323	333	337	343	57	400	202	200	400	17	4	
HEYBURN	579	591	607	607	627	636	655	668	682	111	793	168	75	599	26	4	
PAUL	505	506	517	517	533	551	559	568	579	95	674	214	250	608	26	5	
RUPERT	649	644	656	656	677	694	712	723	737	121	858	214	525	525	26	2	
New Elementary															23	23	
EAST	472	502	497	497	486	487	482	495	514	-336	336	(166)			15	-7	
WEST	519	556	570	570	588	600	606	612	629	-423	423	(133)			18	-6	
MINICO	1048	1066	1152	1152	1292	1308	1332	1357	1332		1332	266			74	26	
MT H	166	153	170	170	191	200	203	213	204		204	51			3		
TOTAL	4365	4436	4593	4593	4825	4915	4998	5091	5193		5193	757			228		



# Town Hall Results

## /Priority 1,2,3 Elem 1,2,3 Secondary/District

### Equia Elementary

\$12,500 Front Entrance Security  
 \$1,800,000 Add 6 Classrooms  
 \$1,800,000 Add larger Gym  
 \$1,000,000 Add Cafeteria  
 \$250,000 Add Parking lot and relocate bus lane  
**\$12,500 Total**

### Wburn Elementary

\$12,500 Front Entrance Security  
 \$1,800,000 Add 6 larger Classrooms  
 \$1,800,000 Add larger Gym  
 \$1,000,000 Add Cafeteria  
 \$250,000 Parent Pickup and Parking  
**\$12,500 Total**

### El Elementary

\$50,000 Front Entrance Security  
 \$50,000 Bathroom Upgrades  
 \$1,700,000 Add 6 larger Classrooms  
 \$250,000 Upgrade HVAC (remove boiler/chiller)  
 \$250,000 Parent Pickup and Parking  
**\$50,000 Total**

### ert Elementary

\$12,500 Front Entrance Security  
 \$250,000 Add parking and loop to Meridian  
 \$150,000 Upgrade HVAC  
**\$12,500 Total**

### t Minico

\$260,000 Front Entrance Security/Expand secretarial space  
 Expand Cafeteria  
 5th & 6th Only?  
**\$260,000 Total**

### st Minico

\$260,000 Front Entrance Security/Expand secretarial space  
 \$1,555,000 Add six classrooms  
 Expand Cafeteria  
 5th & 6th Only?  
**\$260,000 Total**

1	2	3
1		4
	2	
5		2
6	4	2
	2	2
		1
1		1
	4	3
4	1	1
4	4	2
		3
4	1	2
1	7	3
		1
		2
11	3	1
	3	
	1	1

Harrison

- \$50,000 Front Entrance Security
- \$150,000 Upgrade Electrical
- \$300,000 Upgrade HVAC
- \$1,000,000 Replace Windows
- \$1,875,000 Add Gym and changing rooms
- \$500,000 Large Family & Consumer Science Classroom
- \$50,000 Total**

Minico

- Add Ag Shop
- Add Ag Greenhouse
- \$2,650,000 Add Ag Science Building
- \$250,000 Upgrade HVAC in Gym
- \$250,000 New Gym Floor
- \$10,000,000 New Minico event center (*guess*)
- \$50,000 Resurface front parking lot
- \$50,000 Seal both parking lots
- \$50,000 Remodel CTE Facilities for autobody, diesel, etc.
- \$100,000 Replace boilers
- \$75,000 Add restroom/concession at softball/tennis fields
- Add Commons area
- \$0 Total**

Trick-trick-wide

- \$500,000 Pour in place playground protection

**\$0 Total**

**\$657,500 Projects Total**

	3	
		1
	2	3
1	2	1
	1	1
2	2	1
7		4
8	4	1
2	4	2
2	1	3
	1	2
	5	3
1	2	6
		1
1		