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School Board Meeting Agenda Item

Topic: Second Revised Budget for 2020-21

Contact(s):

Presenter(s): Jackie Paradis, Business Manager

Nature of Action Requested by Board

Board action
Board information or scheduled report

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Background Information

Jackie Paradis will present the 2nd revised budget for 2020-21. This document was reviewed by the Finance Committee in May. Notable budget changes from the Revised Budget to the 2nd Revised Budget:

- Addition of ESSER II funds \$937,531
 - \$838,000 General Fund
 - o \$28,000 Food Service
 - o \$71,531 Community Ed
- Addition of Fund 23 to account for the ChromeCare repair plan

Recommendation

I move to approve the 2020-21 Second Revised Budget for 2020-21 as presented.