

Board of Education

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J. Vance Lee Superintendent
Capitan Municipal Schools
519 Smokey Bear Blvd. Capitan, NM 88316
575-354-8500
www.capitantigers.org

CAPITAN MUNICIPAL SCHOOLS BOARD OF EDUCATION

AGENDA ITEM EXECUTIVE SUMMARY

1. Board Meeting Date: November 17, 2025
2. Item Title: V.B.3 HB450 Award Acceptance
3. Name of Presenter: V. Lee, Superintendent
4. This item is for: XX Action ___ Consent Agenda ___ Discussion ___ Report/Information
5. Proposed Motion (Action Items Only): I move that we approve the HB450 Award Notification from the PSCOC, as presented.
6. Executive Summary: Please see attached.

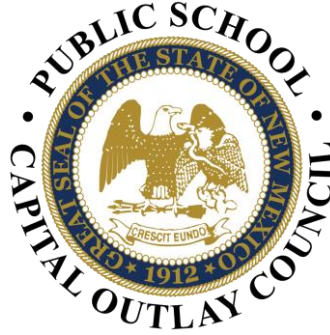
State of New Mexico
Public School Capital Outlay Council

PSCOC Chair

Joe Guillen, *NMSBA*

PSCOC Members

Charles Sallee, *LFC*
John Sena, *LESC*
Mariana Padilla, *PED*
Martin Romero, *CID*
Ashley Leach, *DFA*
Randall Cherry, *LCS*
Stewart Ingham, *PEC*
Elizabeth Groginsky, *Governor's Office*



Public School Facilities Authority

Larry Tillotson, *Executive Director (Interim)*
Sean Murray, *Deputy Director*
Matthew Schimmel, *CFO*

1312 Basehart SE, Suite 200
Albuquerque, NM 87106
(505) 843-6272
<https://www.nmpsfa.org/>

October 20, 2025

Invoice # HB26-040

Superintendent J Vance Lee

Capitan Municipal Schools
PO Box 278
Capitan, NM 88316

Dear Capitan Municipal Schools,

The Public School Capital Outlay Council (PSCOC) has approved a fund distribution appropriation to **Capitan Municipal Schools** from the Public School Capital Outlay Fund per House Bill 450 (HB450). The total net distribution for this appropriation is **\$100,000.00**; this letter serves as an invoice for the following district: **Capitan Municipal Schools**

Bill Language:

HOUSE BILL 450 SECTION 52. PUBLIC SCHOOL FACILITIES AUTHORITY PROJECT--APPROPRIATION FROM THE PUBLIC SCHOOL CAPITAL OUTLAY FUND.--Fifty million dollars (\$50,000,000) is appropriated from the public school capital outlay fund to the public school facilities authority to make a distribution to each school district in fiscal year 2026 **for school security improvements, career-technical education facilities or for the maintenance and repair of public school buildings for expenditure in fiscal year 2026 and subsequent fiscal years**. The public school facilities authority shall make the distribution to each school district in a manner such that each school district receives the greater of one hundred thousand dollars (\$100,000) or a percentage of the total appropriation equal to the percentage attributable to that school district from the total distributions made to school districts for fiscal year 2026 pursuant to the Public School Capital Improvements Act. A distribution provided to a school district pursuant to the appropriation made in this section is not subject to any local match or offset otherwise required pursuant to the Public School Capital Outlay Act.

- Please note that the fund distribution appropriation can be used only for the purpose(s) specified.
- Please submit this letter accepting the fund distribution appropriation by signature of both the School Board President and the District Superintendent to: HB450@nmpsfa.org
- **Deadline for the acceptance of this award is November 28, 2025.**
- The district must complete the Intended Scope of Work on the third page of this letter.

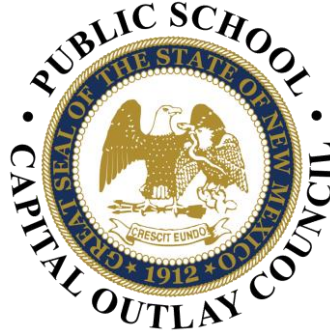
State of New Mexico
Public School Capital Outlay Council

PSCOC Chair

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PSCOC Members

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John Sena, *LESC*
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- Districts shall report to the PSFA on actual expenditures at the time funds are fully expended.
- All districts are advised to expend these awarded funds in a timely manner.
- The Public Education Department (PED) requires that districts submit a Budget Adjustment Request (BAR) to their PED Budget Analyst for budget authority for 2023-2024.
- PED also requires that districts use fund **31200**, revenue code **43209**, and object code **43209**.
- Should you have any questions concerning PED's requirements, please contact your PED Budget Analyst.
- If you have any questions concerning the award, please contact HB450@nmpsfa.org

We look forward to working with the school district in our common purpose of providing better school facilities for the children of New Mexico.

Sincerely,

Joe Guillen, Chair
Public School Capital Outlay Council

cc: Larry Tillotson, PSFA Executive Director (Interim)
Sean Murray, PSFA Deputy Director
Matthew Schimmel, PSFA Chief Financial Officer

DECLARATION OF AWARD ACCEPTANCE

The undersigned below certifies that the House Bill 450 fund distribution to Capitan Municipal Schools is: **(check one)**

- ☐ **Accepted**
- ☐ **Rejected**

by the district and all specific contingencies and additional conditions that were adopted by the PSCOC at the meeting on October 8, 2025, are understood and accepted. The fund distribution will be expended only for the stated uses, and all contingencies will be met.

Public School Facilities Authority distributions for public school projects, appropriation from the Public School Capital Outlay Fund for school security infrastructure in public school buildings.

Please provide an Intended Scope of Work describing how the funding will be expended.

INTENDED SCOPE OF WORK:

ACCEPTED BY:

J Vance Lee, Superintendent
Capitan Municipal Schools

School Board President
Capitan Municipal Schools