

# GENEVA 304 ESSER III



2023-2024

# BUDGET DETAIL

## ESSER III



### SALARIES

<b>FY 23</b>	\$2,000,000
<b>FY 24</b>	\$146,725



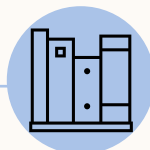
### BENEFITS

\$255,000
\$6,565



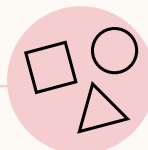
### CONTRACTUAL

\$300,000
\$120,672



### SUPPLIES

\$1,200,000
\$488,098



### EQUIPMENT

\$165,000
\$90,422

# ALLOCATION SUMMARY



## SALARIES

- Summer Enrichment
- L&T Learning Facilitators
- Instructional Assistant
- Health/Nurse
- ELL Teacher
- 504 Coordinator



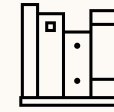
## BENEFITS

- Benefits that align with personnel salaries identified.



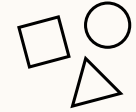
## CONTRACTUAL

- Professional Development
- Instructional Educational Software Subscriptions



## SUPPLIES

- Cleaning Supplies
- Curricular Resources
- Literacy Interventions



## EQUIPMENT

- Water Bottle Filling Stations
- Security Cameras
- Interactive Whiteboards for Kindergarten