

YME
BUDGET 2025-2026 SCHOOL YEAR
4/13/20226

REVENUE JULY 1, 2025 - APRIL 13, 2026				EXPENSES JULY 1, 2025 - APRIL 13, 2026			
	Budget	ACTUAL	%		Budget	ACTUAL	%
01 GENERAL	\$11,351,285	\$4,425,252	39%	01 GENERAL	\$11,071,955	\$6,884,253	62%
02 FOOD	\$535,500	\$267,058	50%	02 FOOD	\$532,940	\$421,104	79%
04 COMM ED	\$488,335	\$171,425	35%	04 COMM ED	\$512,100	\$379,225	74%
06 CONSTRUCTION	\$0	\$40,469,064		06 CONSTRUCTION	\$0	\$2,107,434	
07 DEBT	\$799,525	\$417,047	52%	07 DEBT	\$802,560	\$802,560	100%
18 CUSTODIAL	\$3,500	\$2,500	71%	18 CUSTODIAL	\$1,000	\$1,308	131%
21 MVCC	\$3,077,652	\$995,369	32%	21 MVCC	\$3,077,652	\$1,828,825	59%
47 OPEB DEBT	\$0	\$114		47 OPEB DEBT	\$0	\$0	
TOTAL	\$16,255,797	\$46,747,829		TOTAL	\$15,998,207	\$12,424,709	
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PERCENTAGE USED		288%		PERCENTAGE USED		78%	