

New Fairfield BOE Capital Improvement Plan  
Ten-Year Overview  
Draft Pending BOE Approval

Project #	Capital Non-Recurring	Priority	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	Project Estimate	Avail/Budgeted Funding
<b>New Fairfield Middle School 1995</b>														
NFMS-001	Cafeteria HVAC RTU	12	\$0	\$0	\$0	\$291,267	\$0	\$0	\$0	\$0	\$0	\$0	\$291,267	\$73,780
NFMS-002	Roof Replacement - Phase 1	11	\$0	\$0	\$0	\$0	\$0	\$33,500	\$457,541	\$0	\$0	\$0	\$491,041	\$0
NFMS-003	Roof Replacement - Phase 2	10	\$0	\$0	\$0	\$0	\$0	\$0	\$89,000	\$1,252,999	\$0	\$0	\$1,341,999	\$0
NFMS-004	Roof Replacement - Phase 3	8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,500	\$993,306	\$0	\$1,061,806	\$0
NFMS-005	Roof Replacement - Phase 4	7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,500	\$799,014	\$852,514	\$0
NFMS-006	Building Management System	19	\$307,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$307,312	\$307,312
NFMS-007	Fire Alarm	14	\$0	\$0	\$0	\$19,000	\$236,581	\$0	\$0	\$0	\$0	\$0	\$255,581	\$0
NFMS-008	Radio Distribution System	14	\$0	\$0	\$0	\$0	\$17,500	\$226,600	\$0	\$0	\$0	\$0	\$244,100	\$0
NFMS-009	UST Removal & Replacement	16	\$0	\$24,000	\$293,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317,470	\$67,905
NFMS-010	Conceptual Design & Estimating Services	15	\$0	\$78,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,728	\$0
NFMS-011	Boilers	11	\$0	\$0	\$0	\$0	\$0	\$10,000	\$131,392	\$0	\$0	\$0	\$141,392	\$0
NFMS-012	Pool HVAC System	12	\$0	\$0	\$0	\$35,000	\$445,543	\$0	\$0	\$0	\$0	\$0	\$480,543	\$0
NFMS-013	Old HS Gym HVAC System	11	\$0	\$0	\$0	\$40,000	\$509,192	\$0	\$0	\$0	\$0	\$0	\$549,192	\$0
NFMS-014	Exterior Envelope	10	\$0	\$0	\$0	\$0	\$100,000	\$1,275,947	\$0	\$0	\$0	\$0	\$1,375,947	\$0
NFMS-015	Interior Updates	7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	\$182,182	\$0	\$194,182	\$0
NFMS-016	Instructional Technology	12	\$0	\$0	\$0	\$0	\$0	\$67,050	\$880,987	\$0	\$0	\$0	\$948,037	\$0
NFMS-017	Furniture (FF&E) - Phase 1	11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,275	\$519,408	\$0	\$556,683	\$0
NFMS-018	Furniture (FF&E) - Phase 2	10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,275	\$534,878	\$572,153	\$0
NFMS-019	TBD	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NFMS-020	TBD	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>NFMS Total</b>			<b>\$307,312</b>	<b>\$102,728</b>	<b>\$293,470</b>	<b>\$385,267</b>	<b>\$1,308,816</b>	<b>\$1,613,097</b>	<b>\$1,558,920</b>	<b>\$1,370,774</b>	<b>\$1,785,671</b>	<b>\$1,333,892</b>	<b>\$10,059,948</b>	<b>\$448,997</b>
<b>Districtwide</b>														
DIS-001	BOE Central Office	14	\$0	\$0	\$0	\$1,202,157	\$0	\$0	\$0	\$0	\$0	\$0	\$1,202,157	\$0
DIS-002	Security - Phase 2	12	\$0	\$0	\$82,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,367	\$7,216
DIS-003	Security - Phase 3	12	\$0	\$0	\$0	\$0	\$49,778	\$0	\$0	\$0	\$0	\$0	\$49,778	\$0
DIS-004	Dump Truck	11	\$0	\$0	\$0	\$60,255	\$0	\$0	\$0	\$0	\$0	\$0	\$60,255	\$0
DIS-005	Plow Truck	11	\$0	\$0	\$0	\$0	\$0	\$65,029	\$0	\$0	\$0	\$0	\$65,029	\$0
DIS-006	Transportation Van	10	\$0	\$0	\$0	\$0	\$0	\$45,850	\$0	\$0	\$0	\$0	\$45,850	\$0
DIS-007	MS/HS Lower Lot Paving	8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$227,194	\$242,194	\$0
DIS-008	TBD	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIS-009	TBD	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DIS-010	TBD	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Districtwide Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$82,367</b>	<b>\$1,262,412</b>	<b>\$49,778</b>	<b>\$110,879</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$227,194</b>	<b>\$1,747,629</b>	<b>\$7,216</b>
<b>BOE CIP Total</b>			<b>\$307,312</b>	<b>\$102,728</b>	<b>\$375,837</b>	<b>\$1,647,679</b>	<b>\$1,358,594</b>	<b>\$1,723,976</b>	<b>\$1,558,920</b>	<b>\$1,370,774</b>	<b>\$1,800,671</b>	<b>\$1,561,087</b>	<b>\$11,807,577</b>	<b>\$456,213</b>
<b>Reallocate Retired Debt Service</b>			<b>\$0</b>	<b>\$93,389</b>	<b>\$97,439</b>	<b>\$148,514</b>	<b>\$211,939</b>	<b>\$259,139</b>	<b>\$294,589</b>	<b>\$362,714</b>	<b>\$405,464</b>	<b>\$467,914</b>		
<b>Add'l Funding Req Less Current Reserve</b>			<b>\$0</b>	<b>\$0</b>	<b>(\$212,616)</b>	<b>(\$1,425,385)</b>	<b>(\$1,146,655)</b>	<b>(\$1,464,837)</b>	<b>(\$1,264,331)</b>	<b>(\$1,008,060)</b>	<b>(\$1,395,207)</b>	<b>(\$1,093,173)</b>		

# New Fairfield BOE Capital Improvement Plan

## Priority Summary Sheet

Project #	Capital Non-Recurring Expenditures	Project Cost Total	Safety and/or Security	Severity of Condition	Code/ Statutory	Programmatic Need	Constructability/ Sequencing	TOTAL
<b>New Fairfield Middle School 1995</b>								
<a href="#">NFMS-001</a>	Cafeteria HVAC RTU	\$ 291,267	0	5	1	1	5	12
<a href="#">NFMS-002</a>	Roof Replacement - Phase 1	\$ 491,041	0	4	1	1	5	11
<a href="#">NFMS-003</a>	Roof Replacement - Phase 2	\$ 1,341,999	0	4	1	1	4	10
<a href="#">NFMS-004</a>	Roof Replacement - Phase 3	\$ 1,061,806	0	3	1	1	3	8
<a href="#">NFMS-005</a>	Roof Replacement - Phase 4	\$ 852,514	0	3	1	1	2	7
<a href="#">NFMS-006</a>	Building Management System	\$ 307,312	4	4	3	3	5	19
<a href="#">NFMS-007</a>	Fire Alarm	\$ 255,581	4	5	1	1	3	14
<a href="#">NFMS-008</a>	Radio Distribution System	\$ 244,100	4	5	1	1	3	14
<a href="#">NFMS-009</a>	UST Removal & Replacement	\$ 317,470	0	5	4	2	5	16
<a href="#">NFMS-010</a>	Conceptual Design & Estimating Services	\$ 78,728	0	4	2	4	5	15
<a href="#">NFMS-011</a>	Boilers	\$ 141,392	0	4	2	1	4	11
<a href="#">NFMS-012</a>	Pool HVAC System	\$ 480,543	0	5	2	1	4	12
<a href="#">NFMS-013</a>	Old HS Gym HVAC System	\$ 549,192	0	4	2	1	4	11
<a href="#">NFMS-014</a>	Exterior Envelope	\$ 1,375,947	2	4	0	0	4	10
<a href="#">NFMS-015</a>	Interior Updates	\$ 194,182	2	2	0	0	3	7
<a href="#">NFMS-016</a>	Instructional Technology	\$ 948,037	0	3	0	5	4	12
<a href="#">NFMS-017</a>	Furniture (FF&E) - Phase 1	\$ 556,683	0	2	0	5	4	11
<a href="#">NFMS-018</a>	Furniture (FF&E) - Phase 2	\$ 572,153	0	2	0	5	3	10
<a href="#">NFMS-019</a>	TBD	\$ -	0	0	0	0	0	0
<a href="#">NFMS-020</a>	TBD	\$ -	0	0	0	0	0	0

<b>Districtwide</b>								
<a href="#">DIS-001</a>	BOE Central Office	\$ 1,202,157	0	4	0	5	5	10
<a href="#">DIS-002</a>	Security - Phase 2	\$ 82,367	5	0	0	3	4	7
<a href="#">DIS-003</a>	Security - Phase 3	\$ 49,778	5	0	0	3	4	7
<a href="#">DIS-004</a>	Dump Truck	\$ 60,255	1	4	0	2	4	6
<a href="#">DIS-005</a>	Plow Truck	\$ 65,029	3	3	0	2	3	5
<a href="#">DIS-006</a>	Transportation Van	\$ 45,850	2	3	0	3	2	5
<a href="#">DIS-007</a>	MS/HS Lower Lot Paving	\$ 242,194	1	0	0	2	5	7
<a href="#">DIS-008</a>	TBD	\$ -	0	0	0	0	0	0
<a href="#">DIS-009</a>	TBD	\$ -	0	0	0	0	0	0
<a href="#">DIS-010</a>	TBD	\$ -	0	0	0	0	0	0

# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

General Information	
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<b>Initiation Date:</b>	<a href="#">12/1/19</a>
<b>Project No:</b>	<a href="#">NFMS-001</a>
<b>Project Name:</b>	<a href="#">Cafeteria HVAC RTU</a>
<b>Project Description:</b>	<a href="#">Replace roof top unit in MS cafeteria (Original HS cafeteria from 1970s).            Estimate based from RZ Design from 12/2019.</a>

Status:

Project Budget	
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<b>Design Budget:</b>	\$0
<b>Construction Budget:</b>	<a href="#">\$235,000</a>
<b>Construction Escalation:</b>	<a href="#">\$26,259</a>
<b>Total Construction Budget:</b>	<a href="#">\$261,259</a>
<b>Estimated Construction Start:</b>	<a href="#">7/1/23</a>
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	<a href="#">\$679</a>
- Testing & Inspections	<a href="#">\$0</a>
- Advertising	<a href="#">\$500</a>
<b>Construction Admin</b>	<a href="#">\$2,350</a>
<b>Commissioning</b>	<a href="#">\$0</a>
<b>Other</b>	<a href="#">\$0</a>
<b>Subtotal Fees &amp; Expenses:</b>	<a href="#">\$3,529</a>
<b>Project Subtotal</b>	<a href="#">\$264,788</a>
<b>Project Contingency 10%</b>	<a href="#">\$26,479</a>
<b>Total Budget</b>	<a href="#">\$291,267</a>

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	<a href="#">0</a>
- Severity of Condition	<a href="#">5</a>
- Code/Statutory	<a href="#">1</a>
- Programmatic Need	<a href="#">1</a>
- Constructability/Sequencing	<a href="#">5</a>

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# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	11/1/19
<b>Project No:</b>	NFMS-002
<b>Project Name:</b>	Roof Replacement - Phase 1
<b>Project Description:</b>	Replace roof over existing pool, pool locker rooms, and maintenance garage. Based on Garland estimate from 11/2019.

Status:

<b>Project Budget</b>	
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<b>Design Budget:</b>	\$33,500
<b>Construction Budget:</b>	\$335,000
<b>Construction Escalation:</b>	\$72,990
<b>Total Construction Budget:</b>	\$407,990
<b>Estimated Construction Start:</b>	7/1/26
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$1,061
- Testing & Inspections	\$0
- Advertising	\$500
<b>Construction Admin</b>	\$3,350
<b>Commissioning</b>	\$0
<b>Other</b>	\$0
<b>Subtotal Fees &amp; Expenses:</b>	\$4,911
<b>Project Subtotal</b>	\$446,401
<b>Project Contingency 10%</b>	\$44,640
<b>Total Budget</b>	\$491,041

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	0
- Severity of Condition	4
- Code/Statutory	1
- Programmatic Need	1
- Constructability/Sequencing	5
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# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	11/1/19
<b>Project No:</b>	NFMS-003
<b>Project Name:</b>	Roof Replacement - Phase 2
<b>Project Description:</b>	Refurbish roof over old HS gym and locker rooms, middle school gym, and gym lobby. Based on Garland estimate from 11/2019.

Status:

<b>Project Budget</b>	
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Design Budget:	\$89,000
Construction Budget:	\$890,000
Construction Escalation:	\$226,432
<b>Total Construction Budget:</b>	<b>\$1,116,432</b>
Estimated Construction Start:	7/1/27
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$2,903
- Testing & Inspections	\$0
- Advertising	\$500
Construction Admin	\$11,164
Commissioning	\$0
Other	\$0
<b>Subtotal Fees &amp; Expenses:</b>	<b>\$14,567</b>
Project Subtotal	\$1,219,999
Project Contingency 10%	\$122,000
<b>Total Budget</b>	<b>\$1,341,999</b>

Action Items

1.00

Project Priority Ranking

- Safety & Security	0
- Severity of Condition	4
- Code/Statutory	1
- Programmatic Need	1
- Constructability/Sequencing	4
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# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	11/1/19
<b>Project No:</b>	NFMS-004
<b>Project Name:</b>	Roof Replacement - Phase 3
<b>Project Description:</b>	Refurbish roof over classroom wings. Based on Garland estimate from 11/2019.

Status:

<b>Project Budget</b>	
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<b>Design Budget:</b>	\$68,500
<b>Construction Budget:</b>	\$685,000
<b>Construction Escalation:</b>	\$200,126
<b>Total Construction Budget:</b>	\$885,126
<b>Estimated Construction Start:</b>	7/1/28
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$2,301
- Testing & Inspections	\$0
- Advertising	\$500
<b>Construction Admin</b>	\$8,851
<b>Commissioning</b>	\$0
<b>Other</b>	\$0
<b>Subtotal Fees &amp; Expenses:</b>	\$11,652
<b>Project Subtotal</b>	\$965,278
<b>Project Contingency 10%</b>	\$96,528
<b>Total Budget</b>	\$1,061,806

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	0
- Severity of Condition	3
- Code/Statutory	1
- Programmatic Need	1
- Constructability/Sequencing	3
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# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	11/1/19
<b>Project No:</b>	NFMS-005
<b>Project Name:</b>	Roof Replacement - Phase 4
<b>Project Description:</b>	Refurbish roof over middle school cafeteria, kitchen, and servery. Areas of old high school cafeteria. Based on Garland estimate from 11/2019.

Status:

<b>Project Budget</b>	
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Design Budget:	\$53,500
Construction Budget:	\$535,000
Construction Escalation:	\$177,042
<b>Total Construction Budget:</b>	<b>\$712,042</b>
Estimated Construction Start:	7/1/29
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$1,851
- Testing & Inspections	\$0
- Advertising	\$500
Construction Admin	\$7,120
Commissioning	\$0
Other	\$0
<b>Subtotal Fees &amp; Expenses:</b>	<b>\$9,471</b>
Project Subtotal	\$775,013
Project Contingency 10%	\$77,501
<b>Total Budget</b>	<b>\$852,514</b>

Action Items

1.00

Project Priority Ranking

- Safety & Security	0
- Severity of Condition	3
- Code/Statutory	1
- Programmatic Need	1
- Constructability/Sequencing	2
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# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

General Information	
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<b>Initiation Date:</b>	<a href="#">7/1/20</a>
<b>Project No:</b>	<a href="#">NFMS-006</a>
<b>Project Name:</b>	<a href="#">Building Management System</a>
<b>Project Description:</b>	<p style="color: blue; font-size: small;">DDC control work to replace the existing pneumatic controls at the Middle School including new control valves, and sensors actuators to ensure compliance with DPH ventilation guidance for HVAC systems. This will allow for monitoring and control of room and building temperatures, confirm that HVAC units are running at all times, and program 100% percentage outside air as required and adjusted automatically. All equipment connected to existing building management system for control. Based on quote from SNE 6/2020.</p>

**Status:**

Project Budget	
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<b>Design Budget:</b>	\$0
<b>Construction Budget:</b>	\$302,500
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$302,500
<b>Estimated Construction Start:</b>	7/1/20
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$787
- Testing & Inspections	\$500
- Advertising	\$500
<b>Construction Admin</b>	\$3,025
<b>Commissioning</b>	\$0
<b>Other</b>	\$0
<b>Subtotal Fees &amp; Expenses:</b>	\$4,812
<b>Project Subtotal</b>	\$307,312
<b>Project Contingency 10%</b>	\$0
<b>Total Budget</b>	\$307,312

**Action Items**

1.00	
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**Project Priority Ranking**

- Safety & Security	4
- Severity of Condition	4
- Code/Statutory	3
- Programmatic Need	3
- Constructability/Sequencing	5
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# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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**Initiation Date:** [9/1/20](#)  
**Project No:** [NFMS-007](#)  
**Project Name:** [Fire Alarm](#)  
**Project Description:** [Per quote received by Phil Ross from SNE](#)

Status:

<b>Project Budget</b>	
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<b>Design Budget:</b>	\$19,000
<b>Construction Budget:</b>	<a href="#">\$190,000</a>
<b>Construction Escalation:</b>	\$22,793
<b>Total Construction Budget:</b>	\$212,793
<b>Estimated Construction Start:</b>	<a href="#">7/1/24</a>
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$553
- Testing & Inspections	\$0
- Advertising	\$0
<b>Construction Admin</b>	\$0
<b>Commissioning</b>	\$0
<b>Other</b>	\$0
<b>Subtotal Fees &amp; Expenses:</b>	\$553
<b>Project Subtotal</b>	\$232,346
<b>Project Contingency 10%</b>	\$23,235
<b>Total Budget</b>	\$255,581

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	<a href="#">4</a>
- Severity of Condition	<a href="#">5</a>
- Code/Statutory	<a href="#">1</a>
- Programmatic Need	<a href="#">1</a>
- Constructability/Sequencing	<a href="#">3</a>

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# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	11/1/20
<b>Project No:</b>	NFMS-008
<b>Project Name:</b>	Radio Distribution System
<b>Project Description:</b>	Estimate from Rick McCracken at CES. Requested by Chief Taylor in Fall 2020 as part of HS/CELA design review to address coverage gaps in MS.

Status:

<b>Project Budget</b>
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Design Budget:	\$17,500
Construction Budget:	\$175,000
Construction Escalation:	\$25,878
<b>Total Construction Budget:</b>	<b>\$200,878</b>
Estimated Construction Start:	7/1/25
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$522
- Testing & Inspections	\$500
- Advertising	\$500
Construction Admin	\$2,009
Commissioning	\$0
Other	\$0
<b>Subtotal Fees &amp; Expenses:</b>	<b>\$3,531</b>
Project Subtotal	\$221,909
Project Contingency 10%	\$22,191
<b>Total Budget</b>	<b>\$244,100</b>

Action Items

1.00	
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Project Priority Ranking

- Safety & Security	4
- Severity of Condition	5
- Code/Statutory	1
- Programmatic Need	1
- Constructability/Sequencing	3
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# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	10/1/19
<b>Project No:</b>	<a href="#">NFMS-009</a>
<b>Project Name:</b>	<a href="#">UST Removal &amp; Replacement</a>
<b>Project Description:</b>	Removal of two oil storage tanks. Must be removed by 2025 (30 years from initial installation as part of MS construction). Insurance costs increasing, including deductible costs which will exceed cost of replacement. Based on survey of CASBO member October 2019.

**Status:**

<b>Project Budget</b>	
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<b>Design Budget:</b>	\$24,000
<b>Construction Budget:</b>	<a href="#">\$240,000</a>
<b>Construction Escalation:</b>	\$20,329
<b>Total Construction Budget:</b>	\$260,329
<b>Estimated Construction Start:</b>	<a href="#">7/1/22</a>
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$677
- Testing & Inspections	<a href="#">\$500</a>
- Advertising	<a href="#">\$500</a>
<b>Construction Admin</b>	\$2,603
<b>Commissioning</b>	<a href="#">\$0</a>
<b>Other</b>	<a href="#">\$0</a>
<b>Subtotal Fees &amp; Expenses:</b>	\$4,280
<b>Project Subtotal</b>	\$288,609
<b>Project Contingency 10%</b>	\$28,861
<b>Total Budget</b>	\$317,470

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	0
- Severity of Condition	5
- Code/Statutory	4
- Programmatic Need	2
- Constructability/Sequencing	<a href="#">5</a>

# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	<a href="#">11/1/20</a>
<b>Project No:</b>	<a href="#">NFMS-010</a>
<b>Project Name:</b>	<a href="#">Conceptual Design &amp; Estimating Services</a>
<b>Project Description:</b>	<p>Necessary in order to refine various estimates for future capital improvement projects. Allows for development of specific scope and specifications along with estimating services. Costs based on prior costs for design and engineering services.</p>

**Status:**

<b>Project Budget</b>	
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<b>Design Budget:</b>	\$0
<b>Construction Budget:</b>	\$70,000
<b>Construction Escalation:</b>	\$1,385
<b>Total Construction Budget:</b>	\$71,385
<b>Estimated Construction Start:</b>	7/1/21
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$186
- Testing & Inspections	\$0
- Advertising	\$0
<b>Construction Admin</b>	\$0
<b>Commissioning</b>	\$0
<b>Other</b>	\$0
<b>Subtotal Fees &amp; Expenses:</b>	\$186
<b>Project Subtotal</b>	\$71,571
<b>Project Contingency 10%</b>	\$7,157
<b>Total Budget</b>	\$78,728

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	0
- Severity of Condition	4
- Code/Statutory	2
- Programmatic Need	4
- Constructability/Sequencing	5

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# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	11/1/20
<b>Project No:</b>	NFMS-011
<b>Project Name:</b>	Boilers
<b>Project Description:</b>	Replacement of original boilers to the middle school. Estimated extrapolated from Consolidated Boiler replacement in 2010. Refined estimate part of conceptual design and estimating services project.

Status:

<b>Project Budget</b>	
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<b>Design Budget:</b>	\$10,000
<b>Construction Budget:</b>	\$100,000
<b>Construction Escalation:</b>	\$18,231
<b>Total Construction Budget:</b>	\$118,231
<b>Estimated Construction Start:</b>	7/1/26
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$307
- Testing & Inspections	\$0
- Advertising	\$0
<b>Construction Admin</b>	\$0
<b>Commissioning</b>	\$0
<b>Other</b>	\$0
<b>Subtotal Fees &amp; Expenses:</b>	\$307
<b>Project Subtotal</b>	\$128,538
<b>Project Contingency 10%</b>	\$12,854
<b>Total Budget</b>	\$141,392

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	0
- Severity of Condition	4
- Code/Statutory	2
- Programmatic Need	1
- Constructability/Sequencing	4
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# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	<a href="#">12/1/19</a>
<b>Project No:</b>	<a href="#">NFMS-012</a>
<b>Project Name:</b>	<a href="#">Pool HVAC System</a>
<b>Project Description:</b>	<a href="#">Replace roof top unit in pool area, not including locker rooms (Original to HS from 1970s). Estimate extrapolated from design work completed for cafeteria RTU. Additional complexity due to location and function. Refined estimate part of conceptual design and estimating services project.</a>

**Status:**

<b>Project Budget</b>	
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<b>Design Budget:</b>	\$35,000
<b>Construction Budget:</b>	<a href="#">\$350,000</a>
<b>Construction Escalation:</b>	\$50,815
<b>Total Construction Budget:</b>	\$400,815
<b>Estimated Construction Start:</b>	<a href="#">7/1/24</a>
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$1,042
- Testing & Inspections	\$0
- Advertising	\$0
<b>Construction Admin</b>	\$0
<b>Commissioning</b>	\$0
<b>Other</b>	\$0
<b>Subtotal Fees &amp; Expenses:</b>	\$1,042
<b>Project Subtotal</b>	\$436,857
<b>Project Contingency 10%</b>	\$43,686
<b>Total Budget</b>	\$480,543

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	0
- Severity of Condition	5
- Code/Statutory	2
- Programmatic Need	1
- Constructability/Sequencing	4
	12

# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	<a href="#">12/1/19</a>
<b>Project No:</b>	<a href="#">NFMS-013</a>
<b>Project Name:</b>	<a href="#">Old HS Gym HVAC System</a>
<b>Project Description:</b>	<a href="#">Replace roof top unit in old HS gym (Original to HS from 1970s). Estimate extrapolated from design work completed for cafeteria RTU. Two RTUs. Refined estimate part of conceptual design and estimating services project.</a>

**Status:**

<b>Project Budget</b>	
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<b>Design Budget:</b>	\$40,000
<b>Construction Budget:</b>	<a href="#">\$400,000</a>
<b>Construction Escalation:</b>	\$58,074
<b>Total Construction Budget:</b>	\$458,074
<b>Estimated Construction Start:</b>	<a href="#">7/1/24</a>
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$1,191
- Testing & Inspections	\$0
- Advertising	\$0
<b>Construction Admin</b>	\$0
<b>Commissioning</b>	\$0
<b>Other</b>	\$0
<b>Subtotal Fees &amp; Expenses:</b>	\$1,191
<b>Project Subtotal</b>	\$499,265
<b>Project Contingency 10%</b>	\$49,927
<b>Total Budget</b>	\$549,192

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	0
- Severity of Condition	4
- Code/Statutory	2
- Programmatic Need	1
- Constructability/Sequencing	4
	11

# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	11/1/20
<b>Project No:</b>	<a href="#">NFMS-014</a>
<b>Project Name:</b>	<a href="#">Exterior Envelope</a>
<b>Project Description:</b>	Replace openings (exterior doors and windows) and walls (exterior masonry, fascia / trim). Estimate based on comparable work estimate by Colliers for Jeff Elementary in Madison. Refined estimate part of conceptual design and estimating services project.

**Status:**

<b>Project Budget</b>	
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<b>Design Budget:</b>	\$100,000
<b>Construction Budget:</b>	<a href="#">\$1,000,000</a>
<b>Construction Escalation:</b>	<a href="#">\$147,877</a>
<b>Total Construction Budget:</b>	<a href="#">\$1,147,877</a>
<b>Estimated Construction Start:</b>	<a href="#">7/1/25</a>
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$2,984
- Testing & Inspections	\$0
- Advertising	\$0
<b>Construction Admin</b>	\$0
<b>Commissioning</b>	\$0
<b>Other</b>	\$0
<b>Subtotal Fees &amp; Expenses:</b>	\$2,984
<b>Project Subtotal</b>	\$1,250,861
<b>Project Contingency 10%</b>	<a href="#">\$125,086</a>
<b>Total Budget</b>	<a href="#">\$1,375,947</a>

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	2
- Severity of Condition	4
- Code/Statutory	0
- Programmatic Need	0
- Constructability/Sequencing	4
	10



# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	12/1/17
<b>Project No:</b>	<a href="#">NFMS-015</a>
<b>Project Name:</b>	<a href="#">Interior Updates</a>
<b>Project Description:</b>	Estimate extrapolated from quotes for similar work completed at HS in 2017. Ceiling replacements, flooring, window treatments, and painting and millwork. Refined estimate part of conceptual design and estimating services project.

**Status:**

<b>Project Budget</b>	
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<b>Design Budget:</b>	\$12,000
<b>Construction Budget:</b>	<a href="#">\$120,000</a>
<b>Construction Escalation:</b>	\$44,102
<b>Total Construction Budget:</b>	\$164,102
<b>Estimated Construction Start:</b>	<a href="#">7/1/28</a>
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$427
- Testing & Inspections	\$0
- Advertising	\$0
<b>Construction Admin</b>	\$0
<b>Commissioning</b>	\$0
<b>Other</b>	\$0
<b>Subtotal Fees &amp; Expenses:</b>	\$427
<b>Project Subtotal</b>	\$176,529
<b>Project Contingency 10%</b>	\$17,653
<b>Total Budget</b>	\$194,182

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	<a href="#">2</a>
- Severity of Condition	<a href="#">2</a>
- Code/Statutory	<a href="#">0</a>
- Programmatic Need	<a href="#">0</a>
- Constructability/Sequencing	<a href="#">3</a>
	7

# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

General Information	
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<b>Initiation Date:</b>	<a href="#">11/1/20</a>
<b>Project No:</b>	<a href="#">NFMS-016</a>
<b>Project Name:</b>	<a href="#">Instructional Technology</a>
<b>Project Description:</b>	<a href="#">Estimate based on school construction design recommendation of \$1,500 per student for renovate as new or new construction. Based on actual student count as of 10/1/2020 of 497. Refined estimate part of conceptual design and estimating services project.</a>

Status:

Project Budget	
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<b>Design Budget:</b>	\$67,050
<b>Construction Budget:</b>	<a href="#">\$670,500</a>
<b>Construction Escalation:</b>	<a href="#">\$122,241</a>
<b>Total Construction Budget:</b>	<a href="#">\$792,741</a>
<b>Estimated Construction Start:</b>	<a href="#">7/1/26</a>
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$2,061
- Testing & Inspections	<a href="#">\$0</a>
- Advertising	<a href="#">\$0</a>
<b>Construction Admin</b>	<a href="#">\$0</a>
<b>Commissioning</b>	<a href="#">\$0</a>
<b>Other</b>	<a href="#">\$0</a>
<b>Subtotal Fees &amp; Expenses:</b>	<a href="#">\$2,061</a>
<b>Project Subtotal</b>	<a href="#">\$861,852</a>
<b>Project Contingency 10%</b>	<a href="#">\$86,185</a>
<b>Total Budget</b>	<a href="#">\$948,037</a>

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	<a href="#">0</a>
- Severity of Condition	<a href="#">3</a>
- Code/Statutory	<a href="#">0</a>
- Programmatic Need	<a href="#">5</a>
- Constructability/Sequencing	<a href="#">4</a>
	<a href="#">12</a>

# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	11/1/20
<b>Project No:</b>	<a href="#">NFMS-017</a>
<b>Project Name:</b>	<a href="#">Furniture (FF&amp;E) - Phase 1</a>
<b>Project Description:</b>	Estimate based on school construction design recommendation of \$1,500 per student for renovate as new or new construction. Based on actual student count as of 10/1/2020 of 497. Split into two phases. Exact allocation to be determined. Refined estimate part of conceptual design and estimating services project.

**Status:**

<b>Project Budget</b>	
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<b>Design Budget:</b>	\$37,275
<b>Construction Budget:</b>	<a href="#">\$372,750</a>
<b>Construction Escalation:</b>	<a href="#">\$94,834</a>
<b>Total Construction Budget:</b>	<a href="#">\$467,584</a>
<b>Estimated Construction Start:</b>	<a href="#">7/1/28</a>
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$1,216
- Testing & Inspections	<a href="#">\$0</a>
- Advertising	<a href="#">\$0</a>
<b>Construction Admin</b>	<a href="#">\$0</a>
<b>Commissioning</b>	<a href="#">\$0</a>
<b>Other</b>	<a href="#">\$0</a>
<b>Subtotal Fees &amp; Expenses:</b>	<a href="#">\$1,216</a>
<b>Project Subtotal</b>	<a href="#">\$506,075</a>
<b>Project Contingency 10%</b>	<a href="#">\$50,608</a>
<b>Total Budget</b>	<a href="#">\$556,683</a>

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	<a href="#">0</a>
- Severity of Condition	<a href="#">2</a>
- Code/Statutory	<a href="#">0</a>
- Programmatic Need	<a href="#">5</a>
- Constructability/Sequencing	<a href="#">4</a>
	<a href="#">11</a>

# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

General Information	
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<b>Initiation Date:</b>	11/1/20
<b>Project No:</b>	<a href="#">NFMS-018</a>
<b>Project Name:</b>	<a href="#">Furniture (FF&amp;E) - Phase 2</a>
<b>Project Description:</b>	Estimate based on school construction design recommendation of \$1,500 per student for renovate as new or new construction. Based on actual student count as of 10/1/2020 of 497. Split into two phases. Exact allocation to be determined. Refined estimate part of conceptual design and estimating services project.

**Status:**

Project Budget	
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<b>Design Budget:</b>	\$37,275
<b>Construction Budget:</b>	<a href="#">\$372,750</a>
<b>Construction Escalation:</b>	<a href="#">\$108,862</a>
<b>Total Construction Budget:</b>	<a href="#">\$481,612</a>
<b>Estimated Construction Start:</b>	<a href="#">7/1/29</a>
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$1,252
- Testing & Inspections	<a href="#">\$0</a>
- Advertising	<a href="#">\$0</a>
<b>Construction Admin</b>	<a href="#">\$0</a>
<b>Commissioning</b>	<a href="#">\$0</a>
<b>Other</b>	<a href="#">\$0</a>
<b>Subtotal Fees &amp; Expenses:</b>	<a href="#">\$1,252</a>
<b>Project Subtotal</b>	<a href="#">\$520,139</a>
<b>Project Contingency 10%</b>	<a href="#">\$52,014</a>
<b>Total Budget</b>	<a href="#">\$572,153</a>

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	<a href="#">0</a>
- Severity of Condition	<a href="#">2</a>
- Code/Statutory	<a href="#">0</a>
- Programmatic Need	<a href="#">5</a>
- Constructability/Sequencing	<a href="#">3</a>
	<a href="#">10</a>

# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	11/1/20
<b>Project No:</b>	<a href="#">NFMS-019</a>
<b>Project Name:</b>	TBD
<b>Project Description:</b>	TBD

Status:

<b>Project Budget</b>	
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<b>Design Budget:</b>	\$0
<b>Construction Budget:</b>	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
<b>Estimated Construction Start:</b>	7/1/21
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
<b>Construction Admin</b>	\$0
<b>Commissioning</b>	\$0
<b>Other</b>	\$0
<b>Subtotal Fees &amp; Expenses:</b>	\$0
<b>Project Subtotal</b>	\$0
<b>Project Contingency 10%</b>	\$0
<b>Total Budget</b>	\$0

**Action Items**

1.00	
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**Project Priority Ranking**

- Safety & Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	0

# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

General Information	
Initiation Date:	<a href="#">11/1/20</a>
Project No:	<a href="#">NFMS-020</a>
Project Name:	<a href="#">TBD</a>
Project Description:	<a href="#">TBD</a>
Status:	

Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	<a href="#">7/1/21</a>
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
Action Items	
1.00	
Project Priority Ranking	
- Safety & Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	
	0

# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	12/1/20
<b>Project No:</b>	DIS-001
<b>Project Name:</b>	BOE Central Office
<b>Project Description:</b>	Renovation of former HS cafeteria into BOE central office space for all districtwide administrative and support staff. May be partially funded through OSCGR and HS/CELA referendum. Assumes 28% reimbursement rate and design budget as part of HS/CELA project.

**Status:**

<b>Project Budget</b>	
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<b>Design Budget:</b>	\$0
<b>Construction Budget:</b>	\$1,000,000
<b>Construction Escalation:</b>	\$79,271
<b>Total Construction Budget:</b>	\$1,079,271
<b>Estimated Construction Start:</b>	7/1/23
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$2,806
- Testing & Inspections	\$0
- Advertising	\$0
<b>Construction Admin</b>	\$10,793
<b>Commissioning</b>	\$0
<b>Other</b>	\$0
<b>Subtotal Fees &amp; Expenses:</b>	\$13,599
<b>Project Subtotal</b>	\$1,092,870
<b>Project Contingency 10%</b>	\$109,287
<b>Total Budget</b>	\$1,202,157

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	0
- Severity of Condition	4
- Code/Statutory	0
- Programmatic Need	5
- Constructability/Sequencing	5
	14

# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	10/1/20
<b>Project No:</b>	DIS-002
<b>Project Name:</b>	Security - Phase 2
<b>Project Description:</b>	Radios and video surveillance equipment. Based on quote from Norcom and Stanley October 2020. No design budget needed.

**Status:**

<b>Project Budget</b>	
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<b>Design Budget:</b>	\$0
<b>Construction Budget:</b>	\$70,223
<b>Construction Escalation:</b>	\$3,724
<b>Total Construction Budget:</b>	\$73,947
<b>Estimated Construction Start:</b>	7/1/22
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$192
- Testing & Inspections	\$0
- Advertising	\$0
<b>Construction Admin</b>	\$740
<b>Commissioning</b>	\$0
<b>Other</b>	\$0
<b>Subtotal Fees &amp; Expenses:</b>	\$932
<b>Project Subtotal</b>	\$74,879
<b>Project Contingency 10%</b>	\$7,488
<b>Total Budget</b>	\$82,367

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	5
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	3
- Constructability/Sequencing	4
	12



# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	10/1/20
<b>Project No:</b>	DIS-003
<b>Project Name:</b>	Security - Phase 3
<b>Project Description:</b>	Radios and video surveillance equipment. Based on quote from Norcom and Stanley October 2020. No design budget needed.

**Status:**

<b>Project Budget</b>	
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<b>Design Budget:</b>	\$0
<b>Construction Budget:</b>	\$40,000
<b>Construction Escalation:</b>	\$4,690
<b>Total Construction Budget:</b>	\$44,690
<b>Estimated Construction Start:</b>	7/1/24
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$116
- Testing & Inspections	\$0
- Advertising	\$0
<b>Construction Admin</b>	\$447
<b>Commissioning</b>	\$0
<b>Other</b>	\$0
<b>Subtotal Fees &amp; Expenses:</b>	\$563
<b>Project Subtotal</b>	\$45,253
<b>Project Contingency 10%</b>	\$4,525
<b>Total Budget</b>	\$49,778

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	5
- Severity of Condition	0
- Code/Statutory	0
- Programmatic Need	3
- Constructability/Sequencing	4
	12

# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	11/1/20
<b>Project No:</b>	DIS-004
<b>Project Name:</b>	Dump Truck
<b>Project Description:</b>	Initial estimate provided by Family Ford. Does not include trade-in value of current truck.

**Status:**

<b>Project Budget</b>	
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<b>Design Budget:</b>	\$0
<b>Construction Budget:</b>	\$50,000
<b>Construction Escalation:</b>	\$4,095
<b>Total Construction Budget:</b>	\$54,095
<b>Estimated Construction Start:</b>	7/1/23
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$141
- Testing & Inspections	\$0
- Advertising	\$0
<b>Construction Admin</b>	\$541
<b>Commissioning</b>	\$0
<b>Other</b>	\$0
<b>Subtotal Fees &amp; Expenses:</b>	\$682
<b>Project Subtotal</b>	\$54,777
<b>Project Contingency 10%</b>	\$5,478
<b>Total Budget</b>	\$60,255

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	1
- Severity of Condition	4
- Code/Statutory	0
- Programmatic Need	2
- Constructability/Sequencing	4
	11

# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	11/1/20
<b>Project No:</b>	DIS-005
<b>Project Name:</b>	Plow Truck
<b>Project Description:</b>	Initial estimate provided by Family Ford. Does not include trade-in value of current truck.

**Status:**

<b>Project Budget</b>	
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<b>Design Budget:</b>	\$0
<b>Construction Budget:</b>	\$50,000
<b>Construction Escalation:</b>	\$7,394
<b>Total Construction Budget:</b>	\$57,394
<b>Estimated Construction Start:</b>	7/1/25
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$149
- Testing & Inspections	\$500
- Advertising	\$500
<b>Construction Admin</b>	\$574
<b>Commissioning</b>	\$0
<b>Other</b>	\$0
<b>Subtotal Fees &amp; Expenses:</b>	\$1,723
<b>Project Subtotal</b>	\$59,117
<b>Project Contingency 10%</b>	\$5,912
<b>Total Budget</b>	\$65,029

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	3
- Severity of Condition	3
- Code/Statutory	0
- Programmatic Need	2
- Constructability/Sequencing	3
	11

# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

General Information	
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<b>Initiation Date:</b>	<a href="#">11/1/20</a>
<b>Project No:</b>	<a href="#">DIS-006</a>
<b>Project Name:</b>	<a href="#">Transportation Van</a>
<b>Project Description:</b>	Initial estimate provided by Family Ford. Does not include trade-in value of current truck.

**Status:**

Project Budget	
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<b>Design Budget:</b>	<b>\$0</b>
<b>Construction Budget:</b>	<b>\$35,000</b>
<b>Construction Escalation:</b>	<b>\$5,176</b>
<b>Total Construction Budget:</b>	<b>\$40,176</b>
<b>Estimated Construction Start:</b>	<b><a href="#">7/1/25</a></b>
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$104
- Testing & Inspections	\$500
- Advertising	\$500
<b>Construction Admin</b>	<b>\$402</b>
<b>Commissioning</b>	<b>\$0</b>
<b>Other</b>	<b>\$0</b>
<b>Subtotal Fees &amp; Expenses:</b>	<b>\$1,506</b>
<b>Project Subtotal</b>	<b>\$41,682</b>
<b>Project Contingency 10%</b>	<b>\$4,168</b>
<b>Total Budget</b>	<b>\$45,850</b>

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	<b>2</b>
- Severity of Condition	<b>3</b>
- Code/Statutory	<b>0</b>
- Programmatic Need	<b>3</b>
- Constructability/Sequencing	<b>2</b>
	<b>10</b>

# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

General Information	
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<b>Initiation Date:</b>	7/1/19
<b>Project No:</b>	<a href="#">DIS-007</a>
<b>Project Name:</b>	<a href="#">MS/HS Lower Lot Paving</a>
<b>Project Description:</b>	Estimate form American Pavement Specialists based on scope of work completed in FY19.

**Status:**

Project Budget	
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<b>Design Budget:</b>	\$15,000
<b>Construction Budget:</b>	<a href="#">\$150,000</a>
<b>Construction Escalation:</b>	\$51,636
<b>Total Construction Budget:</b>	\$201,636
<b>Estimated Construction Start:</b>	<a href="#">7/1/29</a>
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$524
- Testing & Inspections	<a href="#">\$500</a>
- Advertising	<a href="#">\$500</a>
<b>Construction Admin</b>	\$2,016
<b>Commissioning</b>	<a href="#">\$0</a>
<b>Other</b>	<a href="#">\$0</a>
<b>Subtotal Fees &amp; Expenses:</b>	\$3,540
<b>Project Subtotal</b>	\$220,176
<b>Project Contingency 10%</b>	\$22,018
<b>Total Budget</b>	\$242,194

**Action Items**

1.00

**Project Priority Ranking**

- Safety & Security	<a href="#">1</a>
- Severity of Condition	<a href="#">0</a>
- Code/Statutory	<a href="#">0</a>
- Programmatic Need	<a href="#">2</a>
- Constructability/Sequencing	<a href="#">5</a>
	8

# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	11/1/20
<b>Project No:</b>	DIS-008
<b>Project Name:</b>	TBD
<b>Project Description:</b>	TBD

**Status:**

<b>Project Budget</b>
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<b>Design Budget:</b>	\$0
<b>Construction Budget:</b>	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
<b>Estimated Construction Start:</b>	7/1/21
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
<b>Construction Admin</b>	\$0
<b>Commissioning</b>	\$0
<b>Other</b>	\$0
<b>Subtotal Fees &amp; Expenses:</b>	\$0
<b>Project Subtotal</b>	\$0
<b>Project Contingency 10%</b>	\$0
<b>Total Budget</b>	\$0

**Action Items**

1.00	
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**Project Priority Ranking**

- Safety & Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

0

# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

<b>General Information</b>	
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<b>Initiation Date:</b>	11/1/20
<b>Project No:</b>	<a href="#">DIS-009</a>
<b>Project Name:</b>	TBD
<b>Project Description:</b>	TBD

**Status:**

<b>Project Budget</b>
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<b>Design Budget:</b>	\$0
<b>Construction Budget:</b>	\$0
<b>Construction Escalation:</b>	\$0
<b>Total Construction Budget:</b>	\$0
<b>Estimated Construction Start:</b>	7/1/21
<b>Miscellaneous Fees and Expenses:</b>	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
<b>Construction Admin</b>	\$0
<b>Commissioning</b>	\$0
<b>Other</b>	\$0
<b>Subtotal Fees &amp; Expenses:</b>	\$0
<b>Project Subtotal</b>	\$0
<b>Project Contingency 10%</b>	\$0
<b>Total Budget</b>	\$0

**Action Items**

1.00	
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**Project Priority Ranking**

- Safety & Security
- Severity of Condition
- Code/Statutory
- Programmatic Need
- Constructability/Sequencing

0

# New Fairfield BOE Capital Improvement Plan

## Project Summary Sheet

General Information	
Initiation Date:	<a href="#">11/1/20</a>
Project No:	<a href="#">DIS-010</a>
Project Name:	<a href="#">TBD</a>
Project Description:	<a href="#">TBD</a>
Status:	

Project Budget	
Design Budget:	\$0
Construction Budget:	\$0
Construction Escalation:	\$0
Total Construction Budget:	\$0
Estimated Construction Start:	<a href="#">7/1/21</a>
Miscellaneous Fees and Expenses:	
- State Permits (.0026%)	\$0
- Testing & Inspections	\$0
- Advertising	\$0
Construction Admin	\$0
Commissioning	\$0
Other	\$0
Subtotal Fees & Expenses:	\$0
Project Subtotal	\$0
Project Contingency 10%	\$0
Total Budget	\$0
Action Items	
1.00	
Project Priority Ranking	
- Safety & Security	
- Severity of Condition	
- Code/Statutory	
- Programmatic Need	
- Constructability/Sequencing	
	0