



## **Executive Program Summary April 2025**

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**This report outlines, at an executive review level, the progress planned by the Bond Program Supervisor through April 2025 and key activities planned for May 2025.**

### **OVERVIEW**

MISD Safety Security & Police Building will be issued for bid and permit in late April. The team is working with City of Mansfield to expedite the permit process and the SOC (Safety Operations Center) will be ready with a GMP for Board approval in May or June.

The new Early Learning Center will be issued for bid and permit in late April. The team is working with City of Mansfield to expedite the permit process and will be ready with a GMP for Board approval in May or June.

The Fine Arts Additions at the Middle Schools will be issued for bid and permit in late April. The team is working with City of Mansfield to expedite the permit process and will be ready with a GMP for Board approval in May or June. Several campuses with flooring replacement scope, have an opportunity for early finish packages with start of work in Summer 2025.

The addition to Ben Barber Innovation Academy and Frontier STEM will be issued for bid and permit in late April. The team is working with City of Mansfield to expedite the permit process and will be ready with a GMP for Board approval in May or June.

The High School Baseball & Softball Turf Projects will be issued for bid and permit in late April. The team is working with City of Mansfield to expedite the permit process and will be ready with a GMP for Board approval in May for a Summer 2025 start.

The Tennis Court Lighting Package for all 5 high schools is complete.

The Transportation Department issued Purchase Orders for 95 each of 77 passenger buses and 26 each of 54 passenger buses. 62 of the 77 passenger buses, and 25 of the 54 passenger buses have been delivered. Several of the out of commission buses have been sold in auction.

6<sup>th</sup> Avenue Transportation is in Design Development with design ongoing to finalize scope of the 6<sup>th</sup> Avenue facility and the CIP and renovation scope at the Main Transportation and Danny Griffin Operations Complex. DD deliverable will be in May and issue for Permit and Bid in September and October, respectively.

Evolv weapons detections systems is complete.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have been shipped and will begin arriving soon. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and will start this summer.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

### **SCHEDULE:**

The Report for each project is attached herewith.



**BUDGET:**

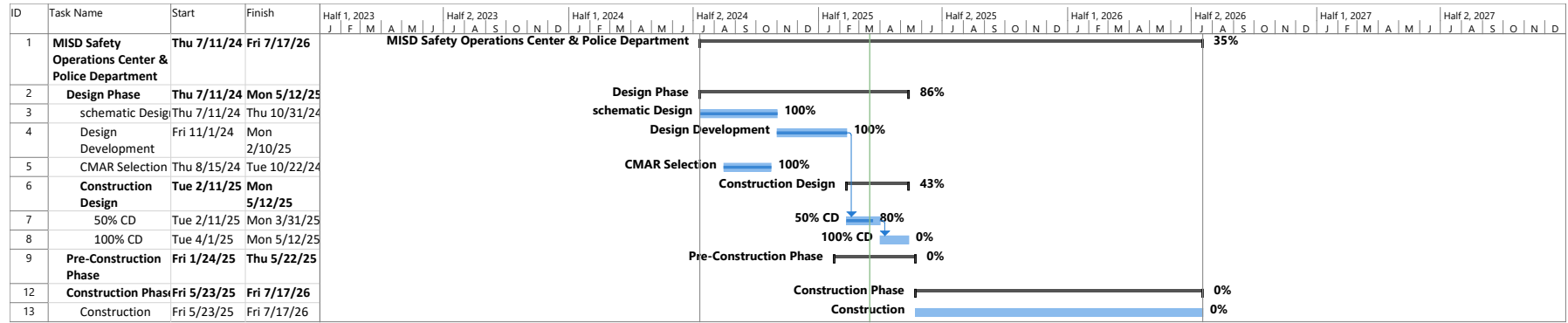
The Program Report Summary of expenditures is attached herewith.

# Bond 2024 Funding Summary

• Bond Allocation	\$ 588,500,000	
• Issuance Savings	<u>2,054,800</u>	
Total	\$ 590,554,800	
• Expended	\$ 29,244,706	
• Encumbered	<u>37,556,988</u>	
•     Total	\$ 66,801,694	
• Unassigned Funds	\$ 523,753,106	(Includes Program Contingency)
• Current Year Interest	<u>5,877,984</u>	
Total Unassigned	\$ 529,631,090	

## Safety Operations Center & Police Department

### Schedule Summary



### Cost Summary

Budget Amount \$ 26,000,000.00

Contract Award Amount:

Change Order:

New Contract Amount

### Scope of Work

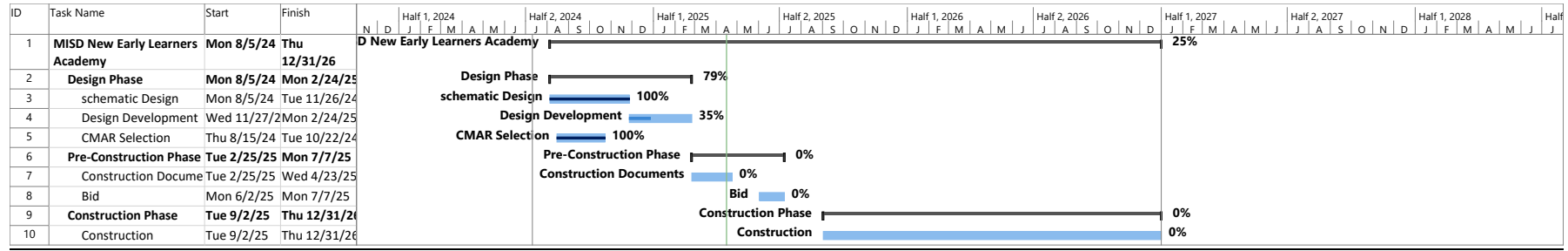
1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

### Status Summary

1. The Architect and design committee members have had several preliminary meetings to develop the building design based on the specialized requirements.
2. The Design Team is working on scheduling visits to tour other EOC facilities. A topographical survey has been ordered to begin the site design. As soon as the RFQ for Geotechnical & Materials Testing is complete, the Bond Department will order the Geotechnical study to begin.
3. We received the Topo and the survey of the site from the city. The Design Team has provided the Committee with the first conceptual floor plan for review.
4. Lee Lewis Construction has started the pre-construction phase of the project.
5. 100% Construction Documents budget estimates are in line.

## MISD New Early Learners Academy

### Schedule Summary



### Budget

\$42,000,000.00

### Cost Summary

Pre-Construction Fee: \$ 65,000.00

Contract Award Amount:

Change Order:

New Contract Amount

### Scope of Work

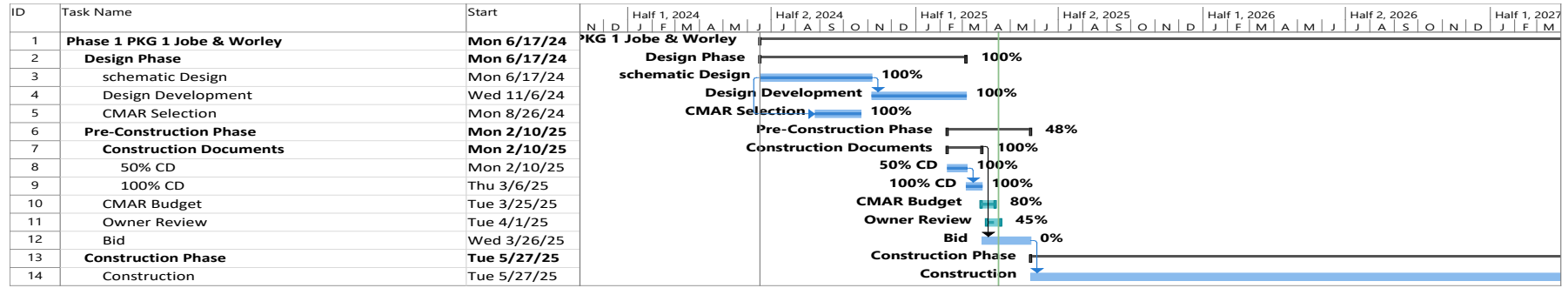
1. Build a New Early Learners Academy

### Status Summary

1. Design Committee members held visioning meetings to determine the experiences and additional rooms needed. Pod organization was also discussed.
2. Non-negotiable items such as the courtyard and day care were identified.
3. After several meetings it was determined the location of Retta Road and West Broad St.
4. The Design Team has provided the Design Committee with a conceptual floor plan with positive feedback from the committee members.
5. The Design Team is visiting Gregory Portland ISD to visit the new Early Learners Academy on October 30, 2024.
6. Design Development phase 100% complete. Construction Designs are in process.
7. Core Construction has started the pre – construction phase of the project.
8. Meeting with the City of Mansfield on utilities and road construction issues.
9. Working on 100% CD budget with CORE & Huckabee.

## Phase 1 Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

### Schedule Summary



### Cost Summary

Budget Amount: \$ 39,080,141.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount:

Change Order:

New Contract Amount

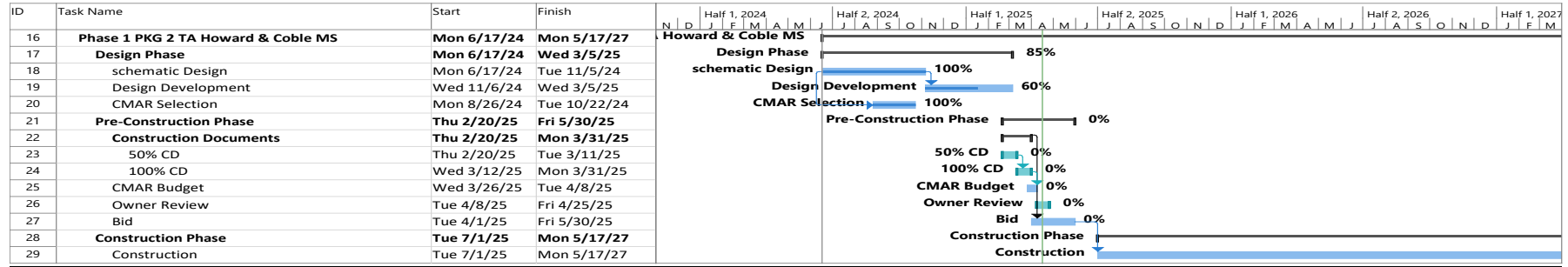
### Scope of Work

1. New Fine Arts additions to for Jobe & Worley Middle Schools
2. Replace the running tracks, bleachers, and scoreboards at both schools,
3. Renovate weightrooms.
4. Life cycle replacements on air conditioning, flooring as required.
5. Linda Jobe will get new serving lines.

### Status Summary

1. Beginning site evaluation to select the most appropriate location for the additions.
2. Jobe location is still being developed to impact utilities the least. Architect is working on the overall layout.
3. The new Worley location will be on the Northwest of the building along Pleasant Ridge.
4. Looking to relocate some of the existing classrooms to accommodate the Fine Art addition.
5. Construction Design is 100% complete in the month of March.
6. Reeder Construction has started the pre-construction phase of the project.

**Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement**  
Schedule Summary



Cost Summary

Pre – Construction Fee: \$ 80,000.00

Estimated Budget Amount: \$38,600,000.00

Change Order:

New Contract Amount

Scope of Work

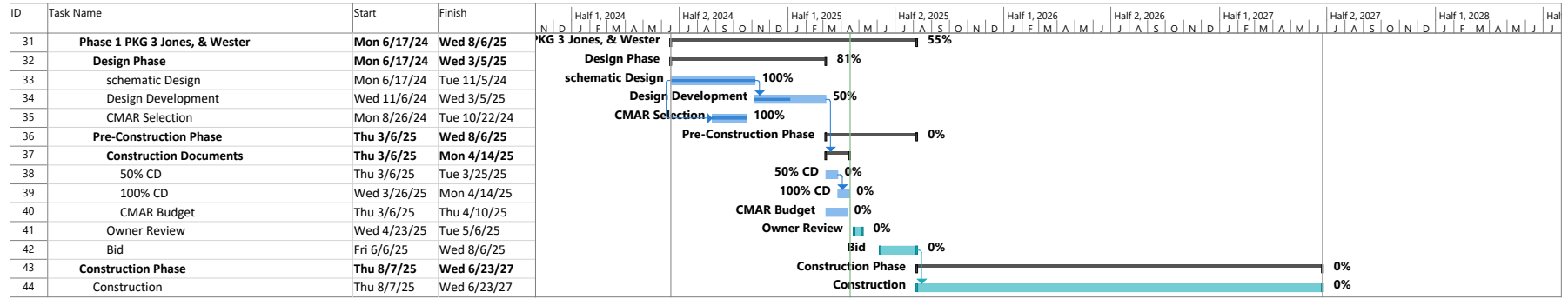
1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. Initial introduction meeting was held with the design committee members.
2. Beginning site evaluation to select the most appropriate location for the addition.
3. Geotech proposals have been requested for Coble and TA Howard Middle Schools.
4. Lee Lewis Construction has started the pre-construction services phase of the project.

## Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

### Schedule Summary



### Cost Summary

Pre – Construction Fee: \$40,000.00

Estimated Budget Amount: \$44,162,513.00

Change Order:

New Contract Amount

### Scope of Work

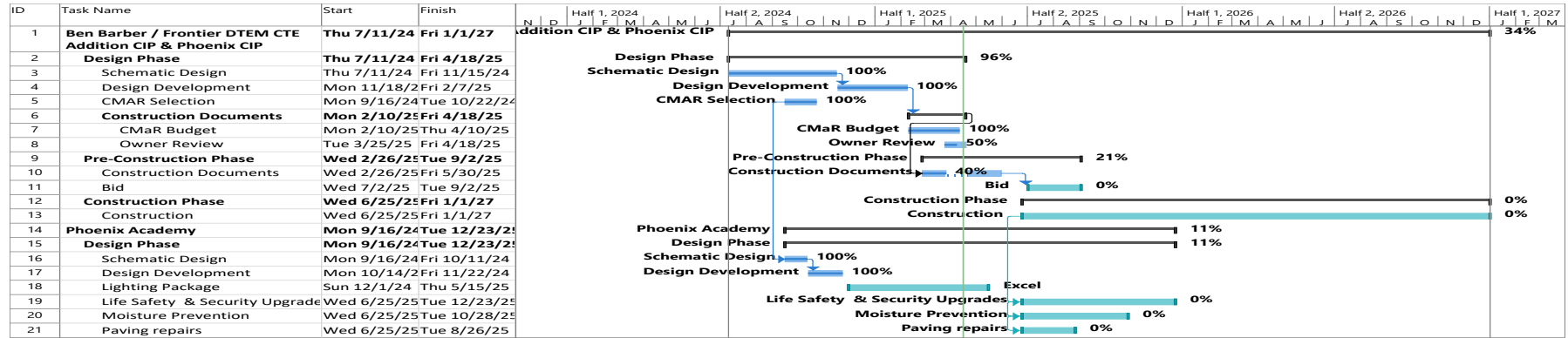
1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements, including lighting upgrades at Brooks Wester MS.
5. New serving lines in the cafeteria at Danny Jones MS.
6. Proposition B, interactive panels in classrooms and common spaces and digital signage

### Status Summary

1. Initial introduction meeting was held with the design committee members.
2. Beginning site evaluation to select the most appropriate location for the additions.
3. Still Working on the site lay out and room configuration for Brooks Wester campus.
4. Reeder Construction has started the pre-construction phase of the project.
5. Working with the Reeder and Huckabee work on budgets.



**Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy**  
Schedule Summary



Cost Summary

Proposed Budget: \$22,747,527.00

Pre – Construction Fee: \$62,500.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP

- New CTE Addition
- Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
- Paving repairs

2. Phoenix Academy

- Life safety & security upgrades
- Interior Lighting replacement
- Paving repairs

Status Summary

- New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
- Schematic Design for Ben Barber is complete, finishes are being designed during the design development stage.
- Core Construction is the CMaR contractor approved for this project from the October MISD Board meeting.
- Interior lighting package for Phoenix Academy is being issued to Excel.

## A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

### Schedule Summary

ID	Task Name	Start	Finish	2024												2025				2026				2027			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
1	A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Mon 12/15/25	Batting Cages & Bullpens												42%											
2	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase												100%											
3	schematic Design	Tue 9/3/24	Mon 1/20/25	schematic Design												100%											
4	CMAR Selection	Sun 9/15/24	Wed 10/23/24	CMAR Selection												100%											
5	Pre-Construction Phase	Tue 1/21/25	Mon 5/19/25	Pre-Construction Phase												29%											
6	Construction Documents	Tue 1/21/25	Mon 3/31/25	Construction Documents												50%											
7	Bid	Tue 4/1/25	Mon 5/19/25	Bid												0%											
8	Construction Phase	Tue 5/20/25	Mon 12/15/25	Construction Phase												0%											
9	Construction	Tue 5/20/25	Mon 12/15/25	Construction												0%											

### Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$4,783,575.00

Contract Award Amount:

Change Order:

New Contract Amount

### Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

### Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Core Construction has started the pre-construction phase of the project.
5. Turf manufacture has been selected.
6. CMaR is working on the Construction Design estimates.

## A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

### Schedule Summary

ID	Task Name	Start	Finish	<div><div><div><div>Q3</div><div>Q4</div><div>2024</div><div>Q1</div><div>Q2</div><div>Q3</div><div>Q4</div><div>2025</div><div>Q1</div><div>Q2</div><div>Q3</div><div>Q4</div><div>2026</div><div>Q1</div><div>Q2</div><div>Q3</div><div>Q4</div><div>2027</div><div>Q1</div><div>Q2</div><div>Q3</div><div>Q4</div></div></div></div>															
13	A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Mon 12/15/25	<div><div>Batting Cages &amp; Bullpens</div><div><div></div><div>38%</div></div></div>															
14	Design Phase	Sun 9/15/24	Mon 1/20/25	<div><div>Design Phase</div><div><div></div><div>100%</div></div></div>															
15	schematic Design	Mon 10/7/24	Mon 1/20/25	<div><div>schematic Design</div><div><div></div><div>100%</div></div></div>															
16	CMAR Selection	Sun 9/15/24	Tue 10/22/24	<div><div>CMAR Selection</div><div><div></div><div>100%</div></div></div>															
17	Pre-Construction Phase	Tue 1/21/25	Mon 5/19/25	<div><div>Pre-Construction Phase</div><div><div></div><div>29%</div></div></div>															
18	Construction Documents	Tue 1/21/25	Mon 3/31/25	<div><div>Construction Documents</div><div><div></div><div>50%</div></div></div>															
19	Bid	Tue 4/1/25	Mon 5/19/25																
20	Construction Phase	Tue 5/20/25	Mon 12/15/25	<div><div>Construction Phase</div><div><div></div><div>0%</div></div></div>															
21	Construction	Tue 5/20/25	Mon 12/15/25	<div><div>Construction</div><div><div></div><div>0%</div></div></div>															

### Cost Summary

Pre – Construction Fee: \$15,750.00

Budget Amount: \$4,783,575.00

Contract Award Amount:

Change Order:

New Contract Amount

### Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

### Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present product to design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. The coaches and Design Team visited the selected sites for representation of the different turf manufacturers.
5. Lee Lewis Construction has started the pre-construction phase of the project.
6. Turf manufacture has been selected.
7. Finalizing the covered batting cage designs.
8. CMaR is working on the Construction Design estimates.

### A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

#### Schedule Summary

ID	Task Name	Start	Finish	<div> <div>Q3</div><div>Q4</div><div>2024</div><div>Q1</div><div>Q2</div><div>Q3</div><div>Q4</div><div>2025</div><div>Q1</div><div>Q2</div><div>Q3</div><div>Q4</div><div>2026</div><div>Q1</div><div>Q2</div><div>Q3</div><div>Q4</div><div>2027</div><div>Q1</div><div>Q2</div><div>Q3</div><div>Q4</div> </div>															
26	<b>A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages &amp; Bullpens</b>	<b>Sun 9/15/24</b>	<b>Mon 12/15/25</b>	<div> <div>Batting Cages &amp; Bullpens</div> <div>38%</div> </div>															
27	<b>Design Phase</b>	<b>Sun 9/15/24</b>	<b>Mon 1/20/25</b>	<div> <div>Design Phase</div> <div>100%</div> </div>															
28	schematic Design	Mon 10/7/24	Mon 1/20/25	<div> <div>schematic Design</div> <div>100%</div> </div>															
29	CMAR Selection	Sun 9/15/24	Tue 10/22/24	<div> <div>CMAR Selection</div> <div>100%</div> </div>															
30	<b>Pre-Construction Phase</b>	<b>Tue 1/21/25</b>	<b>Mon 5/19/25</b>	<div> <div>Pre-Construction Phase</div> <div>29%</div> </div>															
31	Construction Documents	Tue 1/21/25	Mon 3/31/25	<div> <div>Construction Documents</div> <div>50%</div> </div>															
32	Bid	Tue 4/1/25	Mon 5/19/25	<div> <div>Bid</div> <div>0%</div> </div>															
33	<b>Construction Phase</b>	<b>Tue 5/20/25</b>	<b>Mon 12/15/25</b>	<div> <div>Construction Phase</div> <div>0%</div> </div>															
34	Construction	Tue 5/20/25	Mon 12/15/25	<div> <div>Construction</div> <div>0%</div> </div>															

#### Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$4,783,575.00

Contract Award Amount:

Change Order:

New Contract Amount

#### Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

#### Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Crossland Construction has started the pre-construction phase of the project.
5. Turf manufacture has been selected.
6. CMaR is working on the Construction Design estimates.

### A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

#### Schedule Summary

ID	Task Name	Start	Finish	Gantt Chart																					
				Q3	Q4	2024	Q1	Q2	Q3	Q4	2025	Q1	Q2	Q3	Q4	2026	Q1	Q2	Q3	Q4	2027	Q1	Q2	Q3	Q4
38	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Mon 12/15/25	Batting Cages & Bullpens 42%																					
39	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%																					
40	schematic Design	Tue 9/3/24	Mon 1/20/25	schematic Design 100%																					
41	CMAR Selection	Sun 9/15/24	Tue 10/22/24	CMAR Selection 100%																					
42	Pre-Construction Phase	Tue 1/21/25	Mon 5/19/25	Pre-Construction Phase 29%																					
43	Construction Documents	Tue 1/21/25	Mon 3/31/25	Construction Documents 50%																					
44	Bid	Tue 4/1/25	Mon 5/19/25																						
45	Construction Phase	Tue 5/20/25	Mon 12/15/25	Construction Phase 0%																					
46	Construction	Tue 5/20/25	Mon 12/15/25																						

#### Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$4,783,575.00

Contract Award Amount:

Change Order:

New Contract Amount

#### Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

#### Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Crossland Construction has started the pre-construction phase of the project.
5. Turf manufacture has been selected.
6. CMaR is working on the Construction Design estimates.

## Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

### Schedule Summary

ID	Task Name	Start	Finish	Gantt Chart																	
				Q3	Q4	2024 Q1	Q2	Q3	Q4	2025 Q1	Q2	Q3	Q4	2026 Q1	Q2	Q3	Q4	2027 Q1	Q2	Q3	Q4
50	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Mon 12/15/25	Batting Cages & Bullpens 42%																	
51	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%																	
52	schematic Design	Tue 9/3/24	Mon 1/20/25	schematic Design 100%																	
53	CMAR Selection	Sun 9/15/24	Tue 10/22/24	CMAR Selection 100%																	
54	Pre-Construction Phase	Tue 1/21/25	Mon 5/19/25	Pre-Construction Phase 29%																	
55	Construction Documents	Tue 1/21/25	Mon 3/31/25	Construction Documents 50%																	
56	Bid	Tue 4/1/25	Mon 5/19/25	Bid 0%																	
57	Construction Phase	Tue 5/20/25	Mon 12/15/25	Construction Phase 0%																	
58	Construction	Tue 5/20/25	Mon 12/15/25	Construction 0%																	

### Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$4,783,575.00

Contract Award Amount:

Change Order:

New Contract Amount

### Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

### Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Authers Building Group has started the pre-construction phase of the project.
5. Turf manufacture has been selected.
6. CMaR is working on the Construction Design estimates.

## 5 Highschool Tennis Court Lighting Package

### Schedule Summary

ID	Task Name	Start	Finish	N	D	Half 1, 2024	Half 2, 2024	Half 1, 2025	Half 2, 2025
1	A 46 Summit High School Tennis Court Lighting	Mon 6/24/24	Mon 12/16/24						
2	Bidding Phase	Mon 6/24/24	Mon 10/21/24						
6	Pre-Construction Phase	Mon 10/21/24	Mon 12/16/24						
9	Construction Phase	Thu 7/11/24	Tue 12/10/24						
14	A 46 Timberview High School Tennis Court Lighting	Mon 6/24/24	Fri 1/24/25						
27	A 46 Mansfield High School Tennis Court Lighting	Mon 6/24/24	Wed 2/12/25						
40	A 46 Lake Ridge High School Tennis Court Lighting	Mon 6/24/24	Fri 2/14/25						
53	A 46 Legacy High School Tennis Court Lighting	Mon 6/24/24	Mon 3/31/25						
54	Bidding Phase	Mon 6/24/24	Wed 10/23/24						
58	Pre-Construction Phase	Mon 10/21/24	Mon 12/16/24						
61	Construction Phase	Sun 11/24/24	Mon 3/31/25						
62	power to light poles	Sun 11/24/24	Wed 11/27/24						
63	Installation of poles	Mon 2/17/25	Mon 3/31/25						
64	Delivery	Mon 2/17/25	Mon 2/17/25						
65	Installation	Mon 2/17/25	Mon 3/31/25						
66	Punch List & Close outs	Mon 4/7/25	Thu 4/24/25						

### Cost Summary

Contract Award Amount: \$1,687,600.00

Change Order:

New Contract Amount

### Scope of Work

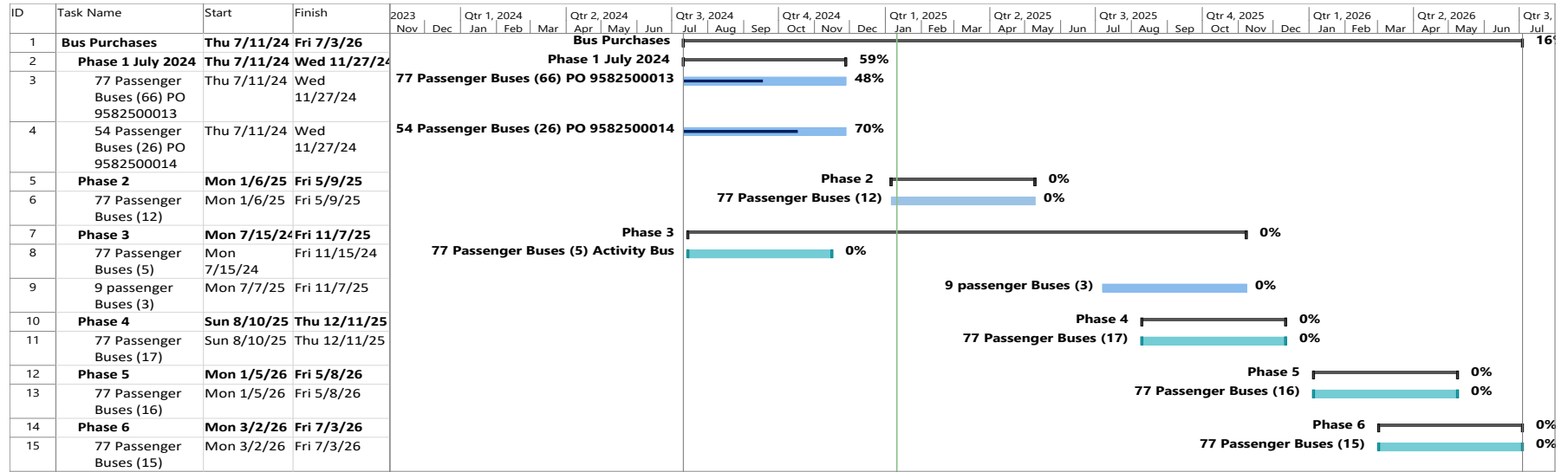
1. Install lights at all five high schools for the tennis courts.
2. Provide lighting to UIL standards for competition tournaments and regulation play.
3. Prewire for security cameras to be installed later.

### Status Summary

1. All proposers were on either Buy Board or another purchasing Co-Op. Four proposers were contacted and given bid documents.
2. Received two proposals, Musco Sports Lighting & Groves Electric were the best overall value for the district.
3. All underground raceways have been installed at each location.
4. Summit & Timberview High Schools poles installed and working.
5. Mansfield High School poles have been delivered installation is on schedule.
6. Project should be completed at all locations March 2025.
7. All light poles are installed and working, the contractor is going back to each location and repairing any damaged irrigation lines that have been identified by the Bond Department and Maintenance.

## Transportation Bus Purchases

### Schedule Summary



### Cost Summary

Contract Award Amount: 14,581,228

### Scope of Work

1. Purchase 165 replacement buses.

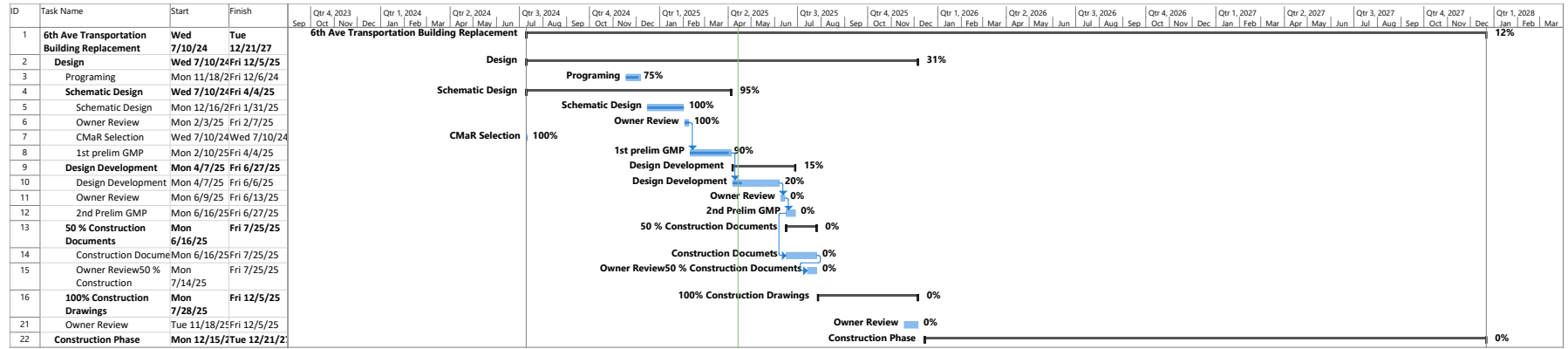
### Status Summary

1. July 15 – Purchased 66 ea., 77 passenger buses.
2. July 15 – Purchased 26 ea., 54 passenger buses.
3. The first group of buses should start arriving in August. We have received a total of 62 of the 77 passenger buses and 25 of the 54 passenger buses.



## 6<sup>th</sup> Ave Transportation Building

### Schedule Summary



### Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

### Scope of Work:

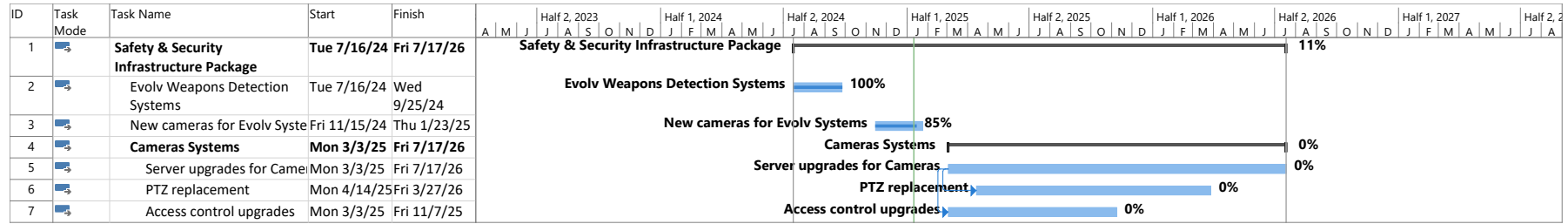
1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6<sup>th</sup> Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

### Status Summary:

1. Smith & Co. will be working with Huckabee as the architect.
2. Currently working on completing the programming needs and the schematic design.
3. Authers Building Group is the selected CMAr.
4. CMAr is almost complete with the SD GMP.
5. The project team is looking at several options to bring the cost more in line with the budget.

## Proposition A Safety & Security Infrastructure District Wide S-2

### Schedule Summary



### Cost Summary

Budget Amount: \$7,200,000.00

Change Order:

New Contract Amount

### Scope of Work

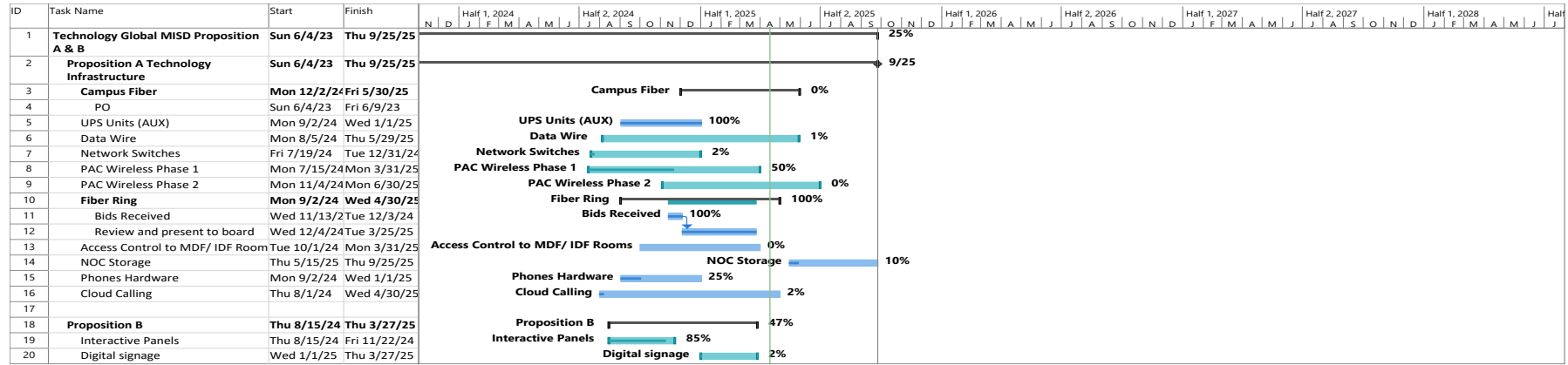
1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

### Status Summary

1. Safety and Security has issued PO for the capital lease Evolv Weapons Detection systems. Much of the material is on hand and installations have begun for middle schools, high school competition gyms, and stadiums. Installation should be completed mid-September.
2. Cameras & access control will begin later this year.
3. Meeting was held with a design consultant to review our camera and access control district wide.
4. Evron was selected to install additional cameras at the Evolv Weapons Detection.
5. Several presentations with camera manufacture and software companies were attended by the Bond, Safety & Security Departments, and the MISD PD. Further evaluations are forthcoming over the next couple of months.

## Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

### Schedule Summary



### Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

### Scope of Work

1. Proposition A.
  - a. Network switches throughout the district.
  - b. New fiber ring.
  - c. UPS Units
  - d. NOC Storage
2. Proposition B
  - a. Interactive Panels for classrooms
  - b. Digital signage for common areas, libraries

### Status Summary

1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
2. Proposition B's interactive panels and digital signage will be issued as well.
3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
4. Phone refresh meetings was held this month to work on product configuration.
5. Fiber Ring bids were received and being evaluated to be presented to the March 2025 board meeting.