



Lamar CISD

Board Agenda Item Overview

Meeting Date: August 1, 2023

Meeting Type: Special

Item Category: Future Action Item

Primary Contact: Dr. Roosevelt Nivens

Presenter(s)/Add'l Contact(s): Jill Ludwig, CPA, RTSBA and Yvonne Dawson, RTSBA

Item Name: DISCUSSION OF ADOPTION, BY ORDINANCE, THE 2023 TAX RATE FOR THE 2023-2024 SCHOOL YEAR

Item Summary: A total rate of \$_____ (per \$100 valuation) is needed to fund the 2023-2024 General Fund and Debt Service Fund budgets that are being presented to the Board of Trustees on August 15, 2023.

Upon adoption, an Ordinance Setting Tax Rate for the Tax Year 2023 will be submitted to the Fort Bend County Tax Assessor-Collector for assessment and collection.

Recommendation: Administration recommends that the Board consider adoption, by ordinance, the 2023 tax rate.

Policy Reference: CE (Legal and Local), CCG (Legal), and CCGA (Legal and Local), and CCH (Legal)

Leadership Definition Alignment: Plan for Success

Strategic Plan Alignment: N/A

Currently Budgeted? ☒ Yes ☐ No ☐ No Budgetary Impact

Completion or Implementation Timeline: 2023-2024 Fiscal Year