

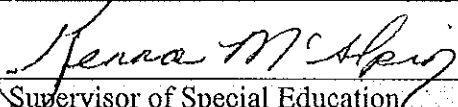
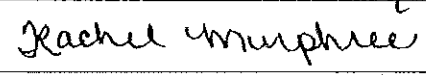
IDEA PART B AND PRESCHOOL PROJECT APPLICATION

Mississippi Department of Education

Office of Special Education

AMENDMENT REQUEST NUMBER: 2

Fiscal Year 2017 (FFY16)

A. District Code Number		B. Agency/School District Name	
4120		Tupelo Public School District	
C. Grants: U.S. Department of Education		FY 16	FY 17
		Carryover Amount	Allocated Amount
IDEA, Part B Fund 2610 Program Title: Special Education –Grant to States	Federal Award Number: H027A160108 CFDA Number: 84.027A	\$224,154.93	\$1,597,198.00
Preschool, Part C Fund 2620 Program Title: Special Education –Preschool Grants	Federal Award Number: H173A160113 CFDA Number: 84.173A	\$ 7,379.11	\$81,540.00
D. This amendment is being submitted to request approval for changes to be made to the previously approved budget narrative(s). These changes are needed as follows:			
The December 1, 2015 Child Count has been revised to			
The carryover amount has decreased due to			
The carryover amount has increased due to			
Other (Explain) Funding for Private Placements			
E. DISTRICT SIGNATURES		DATE	
		5-5-17	
Supervisor of Special Education		DATE	
		5/5/17	
Business Manager		DATE	
District Superintendent		DATE	
TO BE COMPLETED BY THE OFFICE OF SPECIAL EDUCATION: Reviewed by:			
APPROVED		DATE	
Director, Division of Program Management		DATE	
Director, Fiscal Management		DATE	

IDEA PART B AND PRESCHOOL
Amendment Number 2

BUDGET REQUEST Fiscal Year 2016-2017					
District/Agency Name: Tupelo Public School District				District Code: 4120	
Item:		Total Amount Budgeted			
		FY 17			
		IDEA		Preschool	
		FY16 Carryover	FY17	FY16 Carryover	FY17
1. Salaries (Positions/Object Code):	Full/Part Time %:				
1.1 (30) Teacher Assistants-112	FT 100%	14,820.23	545,195.00		
1.2 (1) Psychologist (H. Justice)- 111	FT 63%		36,291.78		
1.3 (1) Psychometrist (S. Snowden)-111	FT 100%		59,052.00		
1.4 (1) Psychometrist (C. Simpson)- 111	FT 25%		14,689.75		
1.5 (1) Occupational Therapist (L. Robinson) -114	FT 100%		53,124.00		
1.6 (1) OT Assistant (C. Davis)- 114	FT 100%		26,220.00		
1.7 (1) Physical Therapist (S. Dillon)- 114	FT 100%		55,284.00		
1.8 (1) Secretary (S. Haire) -113	FT 100%		24,456.00		
1.9 (1) SPED Director (G. McAlpin)- 111	FT 100%		83,184.00		
1.10 (1) Program Coordinator (K. Logan)- 111	FT 55%		39,590.10		
1.11 (1) SPED Teacher (C. Mask)- 111	FT 17%		9,165.89		
1.12 (1) SPED Teacher (H. Allgood) -111	FT 30%			1,135.00	13,863.30
1.13 (1) SPED Teacher (T. Dover) -111	FT 11%			579.60	4,345.00
1.14 (1) SPED Teacher (C. McCain) - 111	FT 30%				11,529.30
1.15 (1) SPED Teacher (K. Johnson) - 111	FT 19%				8,418.71
1.16 (1) Spccch Pathologist (E. Hurt)- 111	FT 26%				10,557.56
1.17 (1) Speech Pathologist (M. Kirkpatrick) - 111	FT 7%				4,456.34
1.18 (1) Speech Pathologist (J. Stanford) - 111	FT 3%				1,512.42
1.19 (1) Speech Pathologist (K. Pittman) - 111	FT 1%				448.09
1.20 (1) Speech Pathologist (S. Patterson) - 111	FT 0%				0.00
1.21 (1) Speech Pathologist (T. Barbour)- 111	FT 1%				504.14
1.22 (1) Speech Pathologist (R. Carsten) - 111	FT 2%				924.22
2. Substitute Pay			10,000.00		
3. Salary Supplements (Contractual)			13,000.00	2,413.38	
4. Stipends (Non-contractual)			0.00		
5. Employee Benefits		1,853.57	373,327.25	1,544.80	18,075.14
6. Contractual Services		87,411.67	12,000.00		
7. Equipment		7,631.61	3,720.99		
8. Staff Travel		2,767.39	16,000.00		
9. Office Supplies		3,295.47	1,000.00		

10. Evaluation Supplies	10,527.13	5,000.00		4,000.00
11. Instructional Supplies	41,387.41	10,494.66	1,508.69	754.35
12. Indirect Cost	4,713.70	41,000.00	197.64	2,151.43
13. Equipment Repair/Maintenance	1,005.61	10,000.00		
14. Private Placements	9,287.60	84,204.00		
15. Communication	688.05	1,000.00		
16. Student Travel	2,535.00	6,000.00		
17. Cooperative Agreements		0.00		
18. Coordinated Early Intervening Services (up to 15% of Part B and Preschool)		0.00		
19. Private School Participation	24,686.94	48,198.58		
20. Parental Involvement	3,000.00	2,000.00		
21. Professional Development Training	8,543.55	14,000.00		
22. Other (Specify) CEC District Membership		0.00		
TOTAL	224,154.93	1,597,198.00	7,379.11	81,540.00

**IDEA PART B AND PRESCHOOL
BUDGET NARRATIVE
FISCAL YEAR 2016-2017 (FY17)**

AMENDMENT REQUEST NUMBER: 2

All line items remain the same except for the following changes:

4.0 Stipends: IDEA: **Decreased** due to interpreter not being needed for extracurricular activities as anticipated.
2612-900-1220-503-115-01

6.0 Contractual Services: IDEA: **Decreased** due to the need for more Private Placements to support the funding of mental health and educational services for students who require an alternative placement at this time due to severe mental health issues and less contractual services.
2611, 2612-900-1220, 2130, 2139, 2140, 2142, 2149, 2150, 2330-000-329, 331, 339- 01

9.00 Office Supplies: IDEA: **Decreased** due to the need for fewer supplies than anticipated.
2612-900-2330-000-610,611-01

11.0 Instructional Supplies: IDEA: **Decreased** due to need for more funding for Private Placements to support the funding of mental health and educational services for students who require an alternative placement at this time due to severe mental health issues. Preschool: **Increased** due to clerical error.
2611, 2612-900-1220-000 610, 611, 617, 653, 811-01
2621, 2622-900-1220-000-610,611,612,617, 653,811-01

14.0 Private Placements: IDEA: **Increased** due to need for more funding to support the funding of mental health and educational services for students who require an alternative placement At Millcreek of Pontotoc at this time due to severe mental health issues.
2611, 2612-900-1220-000-510,560-01

22.0 Other (CEC District Membership): IDEA: **Decreased** due to district membership for the Council for Exceptional Children not being needed at this time as anticipated and the need to increase funding to support students with severe mental health issues who require an alternative placement at this time.
2612-900-2330-000-810-01