

**Badger Public School
UFARS Exp/Rev Summary
Period Ending June 30, 2024**

Sequence: L, Fd

	District	B24		Year To Date	% YTD	Encumbrances	% YTD	+ Enc	Remaining Balance
		Account Description	Annual Budget						
01	General	4,157,644.00	636,635.12	4,037,209.23	97%	0.00	97%	120,434.77	
02	Food Service	182,582.00	13,405.47	197,921.20	108%	0.00	108%	(15,339.20)	
04	Community Service	48,411.00	182.16	33,625.07	69%	0.00	69%	14,785.93	
E	Expenditure	4,388,637.00	650,222.75	4,268,755.50	97%	0.00	97%	119,881.50	
01	General	(3,846,659.00)	(422,590.92)	(3,497,216.55)	91%	0.00	91%	(349,442.45)	
02	Food Service	(166,175.00)	(20,326.14)	(224,192.59)	135%	0.00	135%	58,017.59	
04	Community Service	(47,712.00)	(28,840.18)	(67,645.60)	142%	0.00	142%	19,933.60	
R	Revenue	(4,060,546.00)	(471,757.24)	(3,789,054.74)	93%	0.00	93%	(271,491.26)	
Report Totals:		328,091.00	178,465.51	479,700.76	146%	0.00	146%	(151,609.76)	